

City of San Diego

Annual Action Plan

FY 2011

May 2010

(as amended July 2, 2010)

Submitted by:

**The City of San Diego
City Planning & Community Investment Department
CDBG Program
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Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Background

Beginning in Fiscal Year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. The Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program (HOME) including the new American Dream Downpayment Initiative (ADDI), Housing Opportunities for Persons with AIDS (HOPWA) funding and the Comprehensive Housing and Affordability Strategy (CHAS). Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2014 Five-Year Consolidated Plan for the City of San Diego. The City is a recipient of federal CDBG, ESG, HOME, and HOPWA funding.

As a condition of receiving these funds each fiscal year, the City is required to develop an Annual Action Plan for submittal to, and approval by, HUD. Each completed Annual Action Plan details how the HUD funds will be invested to address needs as described in the Five-Year Consolidated Plan. At adoption, each Annual Action Plan becomes a part of the Consolidated Plan. The City's FY 2011 One-Year Action Plan implements the second year of the 2010-2014 Consolidated Plan and addresses the HUD consolidated planning requirements for the CDBG, ESG, HOME, and HOPWA programs.

The Action Plan will serve as the link between the objectives developed to address priority housing and community needs identified in the City's 2010-2014 Consolidated Plan with federal resources allocated to the City by HUD. The specific timeframe for the 2010-2011 Action Plan begins July 1, 2010, and ends June 30, 2011.

However, the City of San Diego's Draft FY 2011 Annual Action Plan was prepared based on direction from the Department of Housing and Urban Development (HUD) to assume that the Federal Entitlement and Formula Allocations for FY 2011 will be at least the same as for FY 2010. The budgeted amounts reflected in this document represented estimated amounts utilized by the City to approve proposed CDBG and ESG allocations. A Draft Substantial Amendment to this Annual Action Plan will be prepared and presented for a 30-day public review and comment period for the additional CDBG and ESG amounts allocated by the City based upon HUD's notification of the actual FY 2011 allocated grant amounts.

Five-Year Strategic Plan and One-Year (FY 2011) Action Plan

The City of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for 2010-2014 program years.

- The thirteen Goals will guide how the City allocates its block grant funding during the next five program years.

It should be noted that the thirteen goals as listed does not represent any ranking or prioritization. The City Council did, however, provide feedback that resulted in the ranking of the goals for FY 2011 that was utilized as guidance for determining funding recommendations for the FY 2011 CDBG applications considered. In order to remain consistent, the following goals are listed in the same order as listed in the approved FY 2010-2014 Five-Year Consolidated Plan. However, the City Council priority for FY 2011 is also referenced as well.

- The Objectives and Outcomes refer to the FY 2011 One-Year Action Plan. These fall under one of the 13 five-year goals. A significant number of projects approved for FY 2011 funding also received FY 2010 funding. As such, the objectives for these projects are listed under the same goal as FY 2010. Objectives from the Consolidated Plan not addressed in FY 2011 do not contain any descriptions in this report.

The objectives detail what the City intends to accomplish with the identified funding sources to meet housing and community development needs. All activities conducted in FY 2011 will meet one of the following objectives: 1) Decent Housing (DH); 2) Suitable Living Environment (SL); or 3) Economic Opportunity (EO). In addition, all activities will meet one of the following outcomes: 1) Availability/Accessibility; 2) Affordability; or 3) Sustainability. The outcomes detail how the city will monitor the accomplishments (e.g., in terms of households assisted, facilities rehabilitated, etc).

It should be noted that the City did not establish five-year numerical goals in the Consolidated Plan. Given the uncertainties in the housing market and economy, the City has chosen to adjust its objectives and outcomes on an annual basis to address the greatest needs each program year.

Five-Year Goals and One-Year Objectives and Outcomes for the FY 2011 Period

The following FY 2011 Objectives and Outcomes are presented under the thirteen Five-Year Consolidated Plan Goals to demonstrate how the FY 2011 activities relate to the overarching Goals.

Goal 1 (FY11 Goal 9B): Improve the citizen and stakeholder participation process for Annual Action Plans.

- A portion of the CDBG, ESG, HOME, and HOPWA entitlements awarded is set aside for Planning and Administration activities, which will include addressing this Goal for FY 2011.

Goal 2 (FY11 Goal 7): Create a better living environment for persons with special needs.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Public Services (11 Projects)	Low/Mod Clientele	SL Avail/Access	\$1,531,856
Acquisition (1 Project)	Low/Mod Clientele	SL Avail/Access	\$130,750

Goal 3 (FY11 Goal 4): Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	ESG Funding
Public Services (4 Projects)	Low/Mod Clientele	SL Avail/Access	\$916,809	\$660,147

Goal 4 (FY11 Goal 8A): Create a better living environment for persons who are living with HIV/AIDS.

Activity/Category	National Objective	Objective/ Outcome	HOPWA Funding
Homeless/ HIV/AIDS (14 Projects)	Low/Mod Clientele	N/A	\$2,826,992

Goal 5 (FY11 Goal 5): Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Activity/Category	National Objective	Objective/ Outcome	HOME Funding
Rental Housing (3 Projects)	Low/Mod Clientele	N/A	\$4,467,171

Goal 6 (FY11 Goal 6): Increase the number of low to moderate income households who can become homeowners.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	HOME Funding
Direct Homeownership Assistance (2 Projects)	Low/Mod Housing	DH Affordability	\$215,000	\$2,789,648

Goal 7 (FY11 Goal 9B): Improve the condition of the city's housing stock and facilities that serve special needs populations, including group homes.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	HOME Funding
Housing Rehabilitation (7 Projects)	Low/Mod Clientele	SL Avail/Access	\$1,025,389	\$900,000
Public Facilities/ Improvements (15 Projects)	Low/Mod Clientele	SL Avail/Access	\$3,428,836	\$0

Goal 8 (FY11 Goal 3): Increase opportunities for affordable housing to be located in close proximity to transit.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

Goal 9 (FY11 Goal 1): Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Microenterprise Assistance (7 Projects)	Low/Mod Clientele	EO Avail/Access	\$931,039
Special Economic Development (2 Projects)	Low/Mod Clientele	EO Avail/Access	\$262,160

Goal 10 (FY11 Goal 2): Support the continued revitalization of low and moderate income neighborhoods.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Code Enforcement (1 Project)	Low/Mod Area	SL Sustainability	\$206,000
CBDO Activities (4 Projects)	Low/Mod Area	SL Avail/Access	\$881,348

Goal 11 (FY 11 Goal 10): As dollars become available, explore using additional financial resources to create new programs.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

Goal 12 (FY11 Goal 9C): Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Technical Assistance (1 Project)	Low/Mod Area	SL Sustainability	\$100,000
Organizational Capacity Building (1 Project)	Low/Mod Area	SL Avail/Access	\$100,000

Goal 13 (FY11 Goal 8B): Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

Geographic allocation. In the past, including FY 2010, the City of San Diego has used a district-based geographic allocation for CDBG. This allocation formula considered the number of low and moderate income household in each of the City Council districts and allocated CDBG dollars proportionately. Effective FY 2011, the City approved revisions to the CDBG allocation process. The district allocations were eliminated and funding allocations were approved on a citywide basis for FY 2011.

The programs funded by HOME, ESG and HOPWA dollars provide direct benefits to low and moderate income populations. These dollars are not allocated geographically. The location/place of residence of the low and moderate income households and of affordable housing developments determines the overall geographic allocation of these funds.

Obstacles to meeting needs. Although the City of San Diego benefits from local and state sources of revenue for affordable housing and community development, the dollars available to address housing and community development needs have decreased and are small relative to total needs. The current economic climate is particularly challenging for the City. The City is seeing a new wave of homelessness related to the housing market, revenues to address needs have fallen, residents are losing their jobs, and businesses are not hiring.

On the plus side, home prices have fallen, enabling more moderate income renters to afford to buy homes under conventional financing. In addition, the City will benefit from new federal funds to address many of its most acute and community development needs.

To address these obstacles, the City will work in the FY 2011 to continue utilizing additional funding through federal sources (e.g., Stimulus funds such as NSP, CDBG-R, HPRP, etc.) to supplement existing funding, aggressively address existing needs and mitigate increasing needs.

Available resources. During FY 2011, the City expects the following resources to be available to meet the housing and community development needs identified in the Consolidated Plan:

Federal resources:

Community Development Block Grant (CDBG): approximately \$16,324,437

The CDBG Program is both the oldest and largest of the HUD programs for housing and community development. In addition to the housing activities, CDBG can be used for:

- construction and rehabilitation of community facilities including those that help special needs populations (e.g., homeless shelters);
- removal of accessibility barriers from public buildings;
- loans or grants to business for job training and hiring of lower income workers;
- provision of operating dollars to social service organizations;
- public infrastructure improvements (streets, sidewalks); and
- code enforcement.

The City anticipates receipt of approximately \$682,000 in program income (PI) for Fiscal Year 2011. The City does not receive the PI in one lump sum or on any scheduled payment date. The PI is recorded into the City's accounting system as received throughout the program year. The result is, the City is unable to allocate the PI at the time of submitting this Annual Allocation Plan to HUD on May 15th. Therefore, the allocation of PI to projects is handled through a Reprogramming Hearing. Additionally, since HUD's IDIS system requires participating jurisdictions to draw down from PI first to cover project expenditures, it's best to allocate funds through a Reprogramming Hearing. The City's CDBG program holds one (1) to two (2) Reprogramming Hearings annually.

Emergency Shelter Grant (ESG): approximately \$660,147

The ESG Program funds programs that help persons who are homeless and their families. ESG can be used for:

- shelter rehabilitation; operations and maintenance of a homeless facility;
- supportive services for persons who are homeless (e.g., job training or child care); and
- homeless prevention activities.

HOME Investment Partnerships Program (HOME): approximately \$9,063,132

The HOME Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer downpayment assistance and counseling; and tenant-based rental assistance

Housing Opportunities for Persons with AIDS (HOPWA): approximately \$2,935,661

The HOPWA Program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness.

Neighborhood Stabilization Program (NSP): \$9,442,370 over 3 years

The NSP program is a one-time supplemental CDBG program created by the Housing and Economic Recovery Act of 2008 that enables states and local governments to assist in the redevelopment of abandoned and foreclosed homes and residential properties in those areas hardest hit by the foreclosure crisis. Program activities were implemented during FY 2010.

Homeless Prevention and Rapid Re-Housing Program (HPRP): \$6,168,104 over 3 years

The HPRP program is a one-time supplemental grant program created through the American Recovery and Reinvestment Act of 2009 to provide a one-time supplemental allocation to enable communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. Program activities were implemented during FY 2010.

Community Development Block Grant – Recovery (CDBG-R): \$4,033,900 over 3 years

The CDBG-R program is a one-time supplemental CDBG program created through the American Recovery and Reinvestment Act of 2009 to enable states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program to stimulate the economy through measures that modernize the Nation's infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. Program activities were implemented during FY 2010.

State resources:

City Redevelopment Division – Tax Increment (TI): approximately \$46,500,000

The Redevelopment Agency of the City of San Diego was created by the City Council in 1958 to alleviate conditions of urban blight in designated areas of the City. The Agency's scope and authority stem from the State of California's Health and Safety Code (Section 33000 et seq.). Most of the designated redevelopment project areas contain low-income neighborhoods with substandard housing stock, and redevelopment activities aim at revitalizing communities and eliminating conditions of blight.

The Agency is required to set aside approximately 20% of tax increment (TI) revenue for the preservation and production of affordable housing units. Ongoing activities for FY

2011 in this include, but are not limited funding to the Housing Enhancement Loan Programs, Community Enhancement Programs, and first-time homebuyer assistance. The Agency also provides ongoing affordable housing development assistance and anticipates completing the development of transitional housing units that are to serve the area's homeless veterans. Tax increment revenue, net of any funding obligations, is anticipated to be used for capital improvements and other community revitalization projects with economic development components.

Local resources:

San Diego Housing Commission - Inclusionary Housing: approximately \$4,900,000

San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.

San Diego Housing Commission - Housing Trust Fund: approximately \$4,200,000

The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

The City of San Diego is the grantee of the CDBG, ESG, HOME, and HOPWA entitlement funds. The CDBG and ESG Programs are administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG Program staff is responsible for all grantee compliance and the overall administration of the City's CDBG and ESG Programs. In the past the San Diego Housing Commission was the lead agency for the completion of the Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). The City took over the responsibility (from the San Diego Housing Commission) of preparation and submittal of the CAPER beginning FY 2009 and the Annual Action Plan beginning FY 2011.

The Housing Commission, through an agreement with the City, directly administers the HOME Program. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer downpayment assistance and counseling; and tenant-based rental assistance.

The County of San Diego's Department of Housing and Community Development, through an agreement with the City, directly administers the HOPWA Program. This program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, San Diego).

For the Five-Year Consolidated Plan, the City has a goal to enhance capacity building of nonprofits, including those that provide fair housing assistance. To enhance coordination for FY 2011, the City will be providing CDBG funds to address this goal.

In order for the City to effectively provide fair housing services, the City of San Diego will be issuing out a Request for Proposal (RFP) in FY 2011 for the provision of Fair Housing Services from interested and qualified organizations. Additionally, the City anticipates completion of our regional Analysis of Impediments to Fair Housing choice (AI) by mid-summer of 2010. The selected contractor from the RFP will be required to incorporate the information contained in the AI in order to develop effective strategies for provisions of the services set forth from the RFP, and recommend follow-up action.

Citizen Participation

1. Provide a summary of the citizen participation process.

The City has the Five-Year Consolidated Plan, Annual Action Plan and Consolidated Annual Performance and Evaluation Report available on the CDBG Program website in a manner convenient for on-line viewing, downloading and printing. Prior to final submittal to HUD, draft versions of these documents are made available for citizens, public agencies and other interested parties to view and comment upon. Copies of draft and final Reports are available for no fee at the City's CDBG Program office.

Additionally, information that applies to these reports and the City's work in general is available. Requests for access to specific information must be made in advance and coordinated with CDBG Program staff.

CDBG Program staff will also be available to persons or interested parties who require technical assistance in understanding the Annual Action Plan, including the CDBG application process. This availability and responsiveness is also used in handling and responding to whatever reasonable complaints are made concerning the Action Plan and its undertakings.

The following schedule is being utilized in preparing for the FY 2011 Annual Action Plan:

Date	Description
11/24/09	FY 2011 CDBG Applications available
12/01/09- 12/04/09	Five (5) application technical assistance workshops conducted
12/15/09- 12/17/09	Four (4) application technical assistance workshops conducted
12/07/09- 12/29/09	FY 2011 CDBG Application technical assistance (one-on-one) available by appointment
01/06/10	Application deadline by 5:00 PM
01/07/10- 01/13/10	Internal Review of Applications by CDBG Program staff
01/13/10- 01/20/10	Application Appeals period for initial determinations of ineligibility
02/03/10	Eligible applications distributed to Council offices for funding recommendations
02/2010	Funding recommendations submitted to CDBG Program office for compilation
02/19/10- 03/04/10	Public Notice for 1 st Public Hearing
03/04/10	Public Hearing - Presentation of initial FY 2011 CDBG & ESG funding recommendations to Special Joint Council meeting
03/23/10- 04/06/10	Public Notice for 2 nd Public Hearing
03/29/10	Notice posted on CDBG website – Draft FY 2011 Annual Action Plan to be available for 30-day public review and comment period on 04/13/10
04/06/10	Public Hearing – Presentation of FY 2011 CDBG & ESG funding recommendations approved on 03/04/10; City Council adoption and approval of FY 2011 CDBG & ESG funding allocations
04/13/10	Draft Annual Action Plan posted on City's CDBG Program website
04/13/10	Draft Annual Action Plan availability advertised on CityTV

Date	Description
04/13/10-05/12/10	Draft Annual Action Plan availability advertised in the Union Tribune (daily, with exception to Sundays)
04/15/10-05/06/10	Draft Annual Action Plan availability advertised in the Voice and Viewpoint (weekly publication, Thursdays)
04/16/10-05/07/10	Draft Annual Action Plan availability advertised in the El Latino (weekly publication, Fridays)
04/16/10	Draft Annual Action Plan availability advertised in the Asian Journal
04/19/10-05/10/10	Draft Annual Action Plan advertised in the Business Journal (weekly publication, Mondays)
04/13/10 6:15 PM	Presentation of Draft Annual Action Plan at Fox Canyon Neighborhood Association meeting (D7)
04/14/10 6:30 PM	Presentation of Draft Annual Action Plan at Otay Mesa-Nestor Planning Group (D8)
04/15/10	Public Notice for presentation of Draft Annual Action Plan to PS&NS Committee on April 28 th
04/19/10 6:30 PM	Presentation of Draft Annual Action Plan at Encanto Neighborhoods Planning Group (D4)
04/19/10 7:00 PM	Presentation of Draft Annual Action Plan at Mira Mesa Community Planning Group (D5)
04/21/10 3:00 PM	Presentation of Draft Annual Action Plan at North Bay Community Planning Group (D2)
04/26/10 6:00 PM	Presentation of Draft Annual Action Plan at Linda Vista Community Planning Group (D6)
04/14/10-04/28/10	Public Notice for Public Hearing on Draft Annual Action Plan
04/27/10-05/10/10	Public Notice for presentation of FY 2011 Annual Action Plan to City Council
04/28/10	Draft Annual Action Plan presented to PS&NS Committee
05/03/10 6:30 PM	Presentation of Draft Annual Action Plan at City Heights Area Planning Committee (D3)
05/05/10 7:30 PM	Presentation of Draft Annual Action Plan at Rancho Peñasquitos Planning Board (D1)
05/11/10	Public Hearing – Presentation of Draft Annual Action Plan for adoption to City Council
05/12/10	End of 30-day public comment period for the City's FY 2011 Annual Action Plan
05/14/10	Submission of the City's FY 2011 Annual Action Plan

2. Provide a summary of citizen comments or views on the plan.

See attached Public Comments section.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

For this process, the City published notices of public hearings, notices of availability and need for participation the City's CDBG Program website, CityTV, in the San Diego Union Tribune newspaper, the San Diego Business Journal, and community newspapers. Notices were also distributed via E-mail to service providers. In addition, the draft Plan was presented to communities located in each City Council District, with a focus on the City's low and moderate income neighborhoods. Citizens were given the opportunity to request for alternative formats of the draft Plan and/or technical assistance with understanding the draft Plan.

It is the City's goal to create increased participation opportunities for all interested citizens including, but not limited to, minorities, non-English speaking persons, and persons with visual, mobility or hearing impairments.

During FY 2011, the City will continue its efforts to implement reforms to the CDBG Program. One such reform is the establishment of the Consolidated Plan Advisory Board (Board), effective FY 2012. The purpose of the proposed Board is to serve in an advisory capacity to the Mayor, City Council, and City staff on matters related to the City's Consolidated Plan and allocation process for CDBG and ESG funds.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Not applicable – All public comments received were accepted and included in the attached Public Comments section.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The City will continue its efforts in FY 2011 to further develop the City's institutional structure to support the on-going commitment to housing and community development.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

The majority of the programs funded under the CDBG program and ESG program are directly administered by non-profit agencies (subrecipients). The City enters into contractual agreements to implement specific programs and services. These agreements are managed by the CDBG Program office. The City uses an application process to select organizations with the capacity to carry out federally funded activities. During this process, the City provides technical assistance workshops to go over general information on the program requirements of the applicable federal funds.

Prior to issuing payment for any good or service funded, the CDBG Program staff verifies that the good or service has been provided and that various program requirements have been met. In addition, subrecipients are required to submit reports showing activities conducted, accomplishments, and other information required by the City. Reports are reviewed to determine if the program is being carried out in a timely manner and is meeting the goals and objectives established. Funds are reimbursed upon acceptance and approval of fiscal and program reports, including supporting documentation. In addition, CDBG Program staff monitors subrecipients at least annually and more frequently if a subrecipient is new or has concerns or findings issued from prior monitoring visits. The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, general site visits, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment subrecipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions, the City may seek to impose sanctions.

Due to the complexity and voluminous regulatory requirements of federal funds, City staff will increase efforts to educate, train, and work in partnership with subrecipients and other stakeholders. The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the City or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, senior housing conditional use permits, or HOME loans.

SDHC performs the following monitoring functions:

- 1) Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- 2) Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restriction;
- 3) On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- 4) Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and
- 5) Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

Section 3 of the Housing and Urban Development Act of 1968 states:

“To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.”

The City of San Diego makes Section 3 a part of all contracts the City enters into in which a subrecipient receiving CDBG funds from the City. The subrecipient is required to document good faith efforts to comply with the terms of Section 3, if applicable.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

Through the City of San Diego's Lead Safe Neighborhoods Program, enforcement of one of the most comprehensive local lead ordinances in the country will continue to generate lead safe housing units. The ordinance also provides local enforcement authority of with the new EPA Lead Safety for Renovation, Remodeling, and Painting Rule (RRP) that takes effect April 22, 2010. The City of San Diego has received EPA accreditation to teach the initial and refresher RRP trainings and anticipates over 500 contractors to be trained in 2010.

The actions that will take place during FY 2011 to address lead-based paint hazards include:

Enforcement Program: Enforcement of the City's ordinance is estimated to generate over 100 lead safe housing units in FY 2011.

HUD Healthy Homes Demonstration Grant: The comprehensive inspections in this grant program identify lead hazards that are present and any amount over *de minimus* use other funding sources, including property owner funds, to correct the lead hazards.

Lead Paint Reduction Zero percent Deferred Loans: These loans are available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied or rental rehabilitation programs.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

The City's overall strategy to reduce lead based paint hazards is comprehensive and is outlined in the Consolidated Plan.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

Housing Goals, Objectives and Outcomes and Funding Sources

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide at least 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop 35 affordable housing units through CHDO assistance in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Rental Housing Production - CHDO:

This project will provide \$1,746,800 in HOME funding to certified CHDOs to develop or acquire/rehabilitate approximately 35 units of affordable rental housing.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop 40 affordable housing units through HOME assistance in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Housing Production Program: This project will receive \$2,295,371 in HOME funds to develop approximately 40 units of affordable rental housing through acquisition with rehabilitation or new construction.

Objective 5.3. Provide rental subsidies for low income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance vouchers to 35 households in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Tenant-Based Rental Assistance:

This project will receive \$425,000 in HOME funds to provide tenant-based rental assistance vouchers to approximately 35 low-income households.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

Not being addressed in FY 2011.

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1. Provide financial assistance to low and moderate income families to purchase a home.

- *Outcome 6.1.1.* In FY 2011, assist 60 households earning 80 percent and less of AMI annually with financial assistance using HOME funds.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – First-Time Homebuyer Program: This project will receive \$2,789,648 in HOME funds to provide financial assistance to approximately 60 first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants.

- *Outcome 6.1.2.* During FY 2011, provide CDBG funding for operation of homeownership counseling services.

The following project was awarded FY 2011 funds to address this objective and outcome:

Community HousingWorks - HomeOwnership Center (IDIS #5831): This project will receive \$215,000 in CDBG funds for the operation of homeownership counseling services. Counseling services include down payment assistance, and closing cost assistance loans as well as homebuyer education. It is anticipated that 35 new homeowners will be assisted and 600 residents will be educated on the home-buying process.

Goal 7: Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

- *Outcome 7.1.1.* Assist 35 very low-income owner-occupied households during FY 2011 with deferred loans for health and safety repairs using HOME funding.
- *Outcome 7.1.2.* In FY 2011, assist 50 very low-income owner-occupied households with grants for health and safety repairs using local trust fund dollars.
- *Outcome 7.1.3.* Provide weatherization, minor rehabilitation and minor home security improvements for low to moderate income households, including seniors and persons with disabilities to increase the safety and security of their homes during FY 2011.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Burn Institute – Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5824):** This project will receive \$76,928 in CDBG funds for the installation of smoke alarms in low to moderate income households owned and occupied by seniors. 75 smoke alarms are to be installed free of charge and 125 homeowners are to be educated on smoke alarm maintenance.
2. **Grid Alternatives – San Diego Solar Affordable Homes Program (IDIS #5825):** This project will receive \$59,810 in CDBG funds to train and lead teams to install solar electric systems for at least 20 low-income families.
3. **Rebuilding Together San Diego – RTSD (IDIS #5826):** This project will receive \$268,000 in CDBG funds for the implementation of the minor residential rehabilitation activities for approximately 220 low to moderate income homeowners that are seniors and/or persons with disabilities. The proposed activities include weatherization and energy efficiency upgrades, and mitigation of health and safety hazards.
4. **Rebuilding Together San Diego – RTSD Rehabilitation and Roof Repair Program (IDIS #5827):** This project will receive \$200,000 in CDBG funds for the implementation of home rehabilitation activities. The rehabilitation activities may include roofing, plumbing, electrical work, carpentry, painting, water wise landscaping, floor replacement and ADA modifications. It is anticipated the 30 homes will receive rehabilitation assistance.
5. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5828):** This project will receive \$235,000 in CDBG funds for the implementation of home repairs that promote the safety and security of

approximately 335 low to moderate income senior homeowners and/or renters. The proposed activities include installation of home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.

6. **Urban Corps of San Diego County – Urban Corps WEER Project (IDIS #5829):** This project will receive \$185,651 in CDBG funds for their Weatherization Energy Efficient Rehabilitation (WEER) Project. The project will provide basic weatherization, minor rehabilitation and minor home security improvements to 75 low to moderate income seniors and persons with disabilities, and improve efficient use of energy, water and correct minor defects due to deferred maintenance. The program will also provide 30 Do-It-Yourself Weatherization Kits to owner-occupied L/M income residences.
7. **San Diego Housing Commission – Owner-Occupied Housing Rehabilitation:** This project will receive \$900,000 in HOME funds to provide housing rehabilitation activities for the owner-occupied homes of approximately 35 low-income households earning up to 80 percent of AMI.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

- *Outcome 7.2.1.* Using CDBG, annually provide funds for needed rehabilitation activities *in housing units* occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.
 - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)
- *Outcome 7.2.2.* Using CDBG, annually provide funds for needed rehabilitation activities *of facilities that serve* by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS (see project tables for full description of activities).

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building Rehabilitation (IDIS #5802):** This project will receive \$45,000 in CDBG funds for the replacement of carpeting with tile to assist in the reduction of health hazards.
2. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #5803):** This project will receive \$150,000 in CDBG funds to complete the renovation of the Club's kitchen and locker

area as well as ADA improvements to an adjoining restroom. The facility services low to moderate income youth.

3. **Boys and Girls Club of Greater San Diego – W.J. Oakes (Logan Heights) Branch Remodel (IDIS #5801):** This project will receive \$200,000 for improvements to their W.J. Oakes Branch located within the Logan Heights neighborhood. The Boys & Girls Club proposes to replace all windows in the gymnasium and pool natatorium. The branch currently serves 725 youth between the ages 6-18.
4. **Center for Employment Training – CET San Diego (IDIS #5805):** This project will receive \$228,350 in CDBG funds for the replacement of a roof, HVAC system, and energy efficient lighting upgrades. The Center for Employment Training currently provides occupational job training for the healthcare industry to low-moderate income persons.
5. **Coalition of Neighborhood Councils (CNC) – Tubman/Chavez Center Energy Efficiency Project (IDIS #5806):** This project will receive \$203,344 in CDBG funds for improvements to the Tubman/Chavez Center. CNC proposes to install a new HVAC system that ensures adequate heating, air conditioning, and ventilation, as well as install solar panels for energy efficiency.
6. **ElderHelp of San Diego-ElderHelp Community Center (IDIS #5807):** This project will receive \$400,000 in CDBG funds for improvements to their facility that includes energy efficient windows and a new HVAC system to create the Elderhelp Community Center (ECC). The ECC will house daily lunch programs for 50 seniors as well as strengthening and exercise classes, social activities, health and wellness programs, volunteer opportunities, information and assistance, education classes and a wireless environment for seniors to access new technology.
7. **Family Health Centers of San Diego – City Heights Family Health Center Relocation and Expansion (IDIS #5808):** This project will receive \$500,000 in CDBG funds for improvements to the City Heights Family Health Center that is to be constructed. The proposed improvements include patient waiting areas and the provision clinic space. This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights
8. **Father Joe’s Villages - Village Rehabilitation Project 2011 (IDIS #5809):** This project will receive \$373,055 in CDBG funds to complete HVAC and elevator upgrades to improve the environment, services and assistance to those with special needs.
9. **La Maestra Family Clinic – La Maestra Heart of the Community Campaign (IDIS #5810):** This project will receive \$140,043 in CDBG funds to install a new, state-of-the-art ultrasound system that will allow La Maestra Family Clinic to provide ultrasound services to low-moderate income residents.

10. **Pro-Kids Golf Academy, Inc. – Expansion and Renovation of Space Program (IDIS#5884):** This project received \$250,000 in CDBG funds for the expansion and reconfiguration of its main clubhouse to accommodate additional program space for underserved youth.
11. **San Diego Center for Children – Multi-Sensory Room to Help Children with Severe Behavioral Problems, Heating and A/C Upgrades & Building Foundation (IDIS #5811):** This project will receive \$172,980 in CDBG funds for the construction of a multi-sensory room and upgrades to the existing heating and air conditions system.
12. **San Diego Food Bank Corporation – Warehouse Roof Repair (IDIS #5812):** This project will receive \$140,134 in CDBG funds for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.
13. **San Ysidro Health Center – Ocean View Dental Department Renovation (IDIS #5813):** This project will receive \$127,579 in CDBG funds for the renovation of the front reception, patient waiting areas and treatment sections. The upgrades within the treatment areas are to include the upgrade of five dental operatories, a sterilization station, and miscellaneous dental fixtures.
14. **Union of Pan Asian Communities (UPAC) – UPAC Capital Improvement Project-Phase 2 (IDIS #5814):** This project will receive \$220,351 in CDBG funds for the completion of ADA improvements and seismic strengthening. The facility currently serves low-moderate income clients and provides services that include, but are not limited to the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, foreclosure mitigation.
15. **YMCA of San Diego County – Oz San Diego Renovation (IDIS #5815):** This project will receive \$118,000 in CDBG funds to renovate the resident community room and dining area of Oz San Diego. The proposed construction activities include renovation of walls and ceiling, leveling of floor to eliminate hazards, and the installation of energy efficient windows. YMCA Oz Shelter provides both temporary and long-term shelter and support services for youth.
16. **YWCA of San Diego County – YWCA Fire Alarm & Fire Suppression Sprinkler System Project (IDIS# 5902):** This project received \$160,000 in CDBG funds to enhance the safety and security of the clients it serves. The proposed improvements include replacing a fire alarm system, install auditory and visual warning devices as well as monitors for the sprinkler system's water flow and control modules for elevator recall.

Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist 40 low income owners and 135 low income renters with lead-based paint removal and hazard mitigation.
 - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

Goal 8: Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 8.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.
 - Not being addressed in FY 2011

Goal 13: Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

The Housing Commission will negotiate with lenders to make Real Estate Owned (REO) properties consisting of single family residences and condominiums located primarily in Council Districts 3, 4, 7 and 8 available to First-Time Homebuyers (FTHB). Buyer-generated transactions that meet the program criteria could also be accepted for funding. The Housing Commission has two programs available to help eligible buyers purchase the properties, the NSP Program and the First-Time Homebuyer Program. The NSP Program will provide assistance for the acquisition and rehabilitation of a foreclosed residential property and the First-Time Homebuyer Program will provide assistance for acquisition of a residential property only. Each eligible family seeking to purchase a foreclosed home with the assistance of NSP funding must first complete a HUD approved eight hour financial literacy/homebuyer education program.

Also, the low income set-aside provision in the NSP Program requires that at least 25 percent of the City's NSP award must be utilized for the benefit of families at or below 50 percent AMI either through the provision of first-time homebuyer assistance or through the creation of affordable rental housing. In addition to providing homebuyer assistance to eligible low-income households through the NSP First-Time Homebuyer Assistance activity, the Housing Commission will be providing \$3,600,000 in NSP assistance toward the acquisition and rehabilitation of a foreclosed multi-family rental property that will serve low-income households. These activities will satisfy the requirements of the NSP low-income set-aside.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

Not applicable.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The City offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These programs will be continued during the FY 2011 program year:

- Density bonuses for provision of affordable housing units
- Inclusionary housing
- Commercial/industrial housing impact fee
- City-County Reinvestment Task Force
- Gap financing and fee reductions
- Streamlined permit processing
- Flexible development standards

- Condominium conversion tenant relocation benefits

In addition, the City has hired a consultant to study parking requirements for affordable and transit-oriented developments.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.

- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

Resale and recapture guidelines. The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

Refinancing provisions. This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay "*the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds*:"

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan."

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD's HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.

2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)
3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

1. by lowering the existing rent restrictions;
2. by increasing the number of affordable/restricted units;
3. by extending the term of existing affordability restrictions; or
4. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).
8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

Tenant-Based Rental Assistance (TBRA).

Program guidelines are:

1. The TBRA Program will provide rental assistance to low-income households.
2. Due to local market conditions such as, high rents, low vacancy rate (4.4%) and increasing number of apartments converted to condominiums, the TBRA Program will primarily focus on two groups of households; seniors and special needs. These vulnerable populations find it difficult to afford housing due to living on fixed incomes and with disabling conditions. However, this does not preclude the Housing Commission from creating a TBRA Program if there is a need to assist low-income households who are neither senior nor special needs populations.
3. “Special needs” means persons with disabilities (e.g. a physical, mental or emotional impairment of long-continued duration); chronically ill persons including those with HIV and mental illness; homeless persons including victims of domestic violence, youth, elderly, chronic substance abusers, and other groups that are either homeless or at high risk of being homeless if rental assistance is not obtained.
4. “Senior” is defined as a person 62 years of age or older, or 55 years of age or older in a senior citizen housing development.
5. Rental assistance will be provided to participating households who earn up to sixty percent (60%) of the area median income at the time of eligibility. Households will be screened for income eligibility as well as verification of “special needs” provided by participating social service providers.
6. Households participating in the TBRA Program can be referred by government or nonprofit social service agencies assisting the “special needs” or “seniors” population.
7. Participating households whose names are on the San Diego Housing Commission’s Waiting List and receive TBRA will not lose assigned federal

preferences or “Waiting List” status. As required by HOME regulations, at least fifty percent (50%) of the households receiving TBRA must qualify for a federal preference.

8. Households whose income increases to more than eighty percent (80%) of area median income prior to the expiration of the lease, will be notified that rental assistance will be terminated ninety (90) days from notice of income increase or expiration of the current lease, whichever comes first. In the event an eligible family becomes ineligible (e.g. the qualifying “special needs” or “senior” participant dies), the family may receive continued assistance for up to one hundred and twenty (120) days or the expiration of the lease, whichever comes first.
9. TBRA for eligible participants will be provided on a yearly basis and may be extended for additional yearly terms. Participants will enter into a one year lease with the property owner and that lease may be ended upon mutual consent of the participant and the owner. Additionally, the San Diego Housing Commission will execute a housing assistance payment contract with the owner that matches the term of the participant’s lease.
10. The TBRA Program may only be used within the legal boundaries of the City of San Diego.
11. The rent levels of TBRA will be calculated in the same manner as the HUD Voucher Program. The subsidy cannot exceed the difference between thirty percent (30%) of a families’ adjusted monthly income and the rent level. At no time will a family’s portion of the rent be less than fifty dollars (\$50) per month.
12. Units occupied by TBRA tenants must pass HUD Housing Quality Standards and rent reasonableness.
13. TBRA participants may pay market rate security deposits. Additionally, there will be no provisions for rental property owners to make claims for vacancy loss, unpaid rent or damages.

ADDI funds. ADDI is no longer a HUD-funded program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. **Sources of Funds**—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. **Homelessness**—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. **Chronic homelessness**—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. **Homelessness Prevention**—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. **Discharge Coordination Policy**—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

Sources of funds. Funding for the activities described below will come from ESG, CDBG and HPRP funds. ESG and CDBG funds will be used in FY 2011 to support the operations of existing shelters and supportive service providers. The use of HPRP fund is described in the Homeless Prevention section below.

Homelessness. The goals, objectives and outcomes for the Five-Year Consolidated Plan and FY 2011 Annual Action Plan that are related to homelessness include:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

- *Outcome 3.1.1.* Provide shelter to 350 unduplicated persons annually.

The following projects was awarded FY 2011 ESG and/or CDBG funds to address this objective and outcome:

1. **City of San Diego – Homeless Emergency Winter Shelter Program (CDBG IDIS #5836; ESG IDIS #5868):** This project will receive \$297,331 in ESG funds, \$280,784 in CDBG funds, and \$200,000 in SDHC funds for FY11. This project, to be administered by nonprofits, will provide emergency shelter beds for veterans, single adults, and families with children. One hot meal per day, showers, sanitation facilities, and overnight stays are provided. A total of 3,000 unduplicated clients are to be served.
2. **Ecumenical Council of San Diego County – Interfaith Shelter Network Rotational Shelter Program (IDIS #5840):** This project will receive \$60,000 in CDBG funds for FY11. This project will provide homeless individuals and families with services and an emergency shelter with the objective of moving them to transitional and permanent housing. Services to be provided through this program include intake screening and case management. A total of 105 unduplicated clients are to be served for a total of 3,000 bed nights during FY11.

- *Outcome 3.1.2.* Using \$488,841 of CDBG in FY 2011, provide walk in and referral services to homeless persons.

City of San Diego – Neil Good Day Center (IDIS #5837): This project, to be administered by a non-profit, will provide a safe-haven for homeless individuals. Services to be provided at the Center include restrooms, showers, laundry, mail services, legal assistance, shelter placement and case management. A total of 2,000 unduplicated clients are to be served during FY 2011.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

- *Outcome 3.2.1.* In FY 2011, assist homeless families with housing, case management and support services using \$362,816 ESG, \$87,184 CDBG, and \$200,000 SDHC.

City of San Diego – Cortez Hill Family Center (CDBG IDIS #5835; ESG IDIS #5869): This project, to be administered by a non-profit, will provide 120 days of case-managed, short-term housing to intact homeless families. Services to be provided at the Center include legal assistance, shelter placement and case management. A total of 112 unduplicated clients are to be served during FY 2011.

Chronic homelessness. Eradicating chronic homelessness is a **high priority** for the City of San Diego and permanent supportive housing is a key component to the Housing First/Housing Plus model adopted in the region's 10 Year Plan to End Chronic Homelessness. Over 45 percent of homeless individuals living in emergency shelters

meet HUD's definition of chronically homeless. Permanent housing units with supportive services are needed to end the cycle of chronic homelessness and to open up emergency shelter beds for those individuals with short term needs.

Additionally, effective outreach services are needed to identify those in need of assistance and engage them in services that can help them. The City of San Diego, funded in part by the County, has two award winning and innovative programs that address the chronically homeless, substance dependant, and/or mentally ill needs predominantly in the downtown area.

The City's Homeless Outreach Team (HOT) conducts street canvassing to reach out to chronically homeless persons. In the HOT program, San Diego Police officers patrol with County services workers Psychiatric Emergency Response Team clinicians to contact and work with hard to reach homeless persons.

The Serial Inebriate Program (SIP) conducts outreach in jails to homeless that have been charged with public intoxication. Once the case comes before court, the person charged is given the choice between incarceration and a recovery program. The SIP team works with those who choose recovery to access services and achieve sobriety.

The City issued a Request for Funding Proposals for a one-stop homeless service center and permanent supportive housing units. The RFP recognized that an adequate supply of permanent service-intensive housing is the central antidote to homelessness. The Housing First/Housing Plus model is defined by the placement of an individual in permanent housing prior to receiving supportive services. Permanent housing provides the stability individuals and families need to get enrolled and excel in a customized service plan. This model provides flexible housing to get people housed quickly and keep them housed. Development may include integrated apartment buildings with units targeted toward people with special needs, lower income families, scattered site units, rent-subsidized units, or other approaches.

The objectives of the RFP are to develop wrap around services and identify and secure sufficient permanent supportive housing (based on a housing first model) to ultimately reduce the need for emergency shelter beds. It proposes access to assessment in a "one-stop" service center. An array of homeless service providers will provide linkage to community resources. It is hoped that as the need for emergency housing diminishes, some housing space may be converted to permanent supportive housing units.

Currently, the City provide funding for the operation of the Neil Good Day Center, a daytime drop in center where homeless persons can receive showers, mail and telephone service, storage, and other services. Ultimately, a one-stop service center could support these needs in addition to other more intensive services such as mental health, legal, employment, and substance abuse counseling.

Homeless Prevention. Through the 2009 American Recovery and Reinvestment Act (ARRA), the City was awarded over \$6 million in HPRP funds. Through the HPRP

program, families or individuals determined to be imminently at risk of becoming homeless are provided flexible financial assistance and targeted services to help keep them housed and improve their housing stability. Prevention assistance will be offered through the San Diego Housing Commission via multiple coordinated points of program entry to ensure seamless service delivery. The HPRP assistance that is provided to clients is tracked and monitored in an effort to evaluate program effectiveness.

HPRP Homelessness Prevention funds have been used to develop an assessment tool aimed at determining those clients most at-risk of becoming homeless. At-risk indicators include but are not limited to; prior homeless episodes, loss of job, extremely low income (under 15% AMI), number and age of children, and issues such substance abuse or mental illness. This assessment tool has been integrated into the Regional Continuum of Care's Homeless Management Information System (HMIS).

Discharge Coordination. Discharge coordination activities will continue during 2011 and include the following:

Foster Care. The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps: written information about youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court; anticipated date court jurisdiction is expected to be terminated; health plans if not Medi-Cal; legal documents including Social Security card, birth certificate, driver's license and/or DMV identification card, copies of parent (s) death certificates, proof of citizenship, residency status; housing plans including referrals to transitional housing, employment or other financial support plans, educational vocational plans including financial aid if appropriate.

Health Care. The County of San Diego Health and Human Services Agency (HHSA) contracted with Abaris Group (a trauma, emergency and medical services consultants group) to research the access to health, mental health and substance abuse services in 6 regions throughout the County. Included in the study was a special focus on the healthcare, mental health and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration. In addition, HHSA's Departments of Mental Health, Environmental Health, Drug and Alcohol Services and Aging and Independence Services in collaboration with private entities and the City of San Diego organized in 2006 to improve the structural approach for prevention and response to the health care needs of the homeless. A joint protocol is being developed.

Mental Health. The mental health care system in San Diego County has formalized plans and protocols for low income and no income individuals. Homeless persons are eligible for services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and Network of Care Program. Services include: Health Insurance

Counseling and Advocacy program (HICAP), Needymeds program, and mobile units for care access in remote locations. The Network of Care Program offers specific information for homeless persons and reduces barriers to care by providing information in 7 languages. Resources are updated through the United Way InfoLine to ensure regular updates. Funding from the State of California Mental Health Services Act (MHSA) has enabled the County to implement the approved plan and protocol for housing and services for homeless mentally ill persons, frequent users of emergency health care and persons exiting correctional facilities with mental health issues.

Corrections. Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Dept. Services are summarized in the SD Sheriff's Health and Human Services Discharge Plan. The Sheriff's Dept. has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. The Mental Health Psychiatric Security units of the jail (licensed by the State Dept. of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not applicable.

COMMUNITY DEVELOPMENT

Community Development

1. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

Community/Economic Development Goals, Objectives and Outcomes and Funding Sources

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
 - Provide jobs that pay a living wage, and
 - Expand employment opportunities, all especially for low to moderate income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.
 - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

Objective 9.2. Expand partnerships with Enterprise Zone areas.

- Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* With CDBG, provide financial literacy and business development and educational services for low to moderate income residents who want to create a microenterprise business.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **ACCESS – Microenterprise Development Services (IDIS #5816):** This project will receive \$50,000 in CDBG funds for FY 2011. Services are to be provided to low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes. A total of 36 clients are to be served. Of the 36 clients to be served, it is expected that 18 shall successfully establish a businesses and/or expand an existing one.
2. **ACCION San Diego – Microlending Program (IDIS #5817):** This project will receive \$243,836 in CDBG funds for FY 2011. Services will be focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. A total of 50 unduplicated businesses are to be served.
3. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5818):** This project will receive \$177,783 in CDBG funds for FY 2011. Services are to be provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance. A total of 60 unduplicated clients and 20 businesses are to be served.
4. **City of San Diego Office of the Mayor – Mentor Protégé Program (IDIS#5901):** This project will receive \$78,020 in CDBG funds for FY 2011. Services are to be provided to low-income protégés who seek to be procured as prime and/or subcontractors for public works. The program also intends to facilitate the formation of long-term business relationships which benefit the City, its citizens, other agencies and the business community. The Mentors will assist the protégés to indentifying the needs, actions and results required for business success.
5. **Horn of Africa – Refugee Women Economic Development Program (IDIS #5820):** This project will receive \$60,000 in CDBG funds for FY 2011. Services are to be provided to low-income refugees and/or immigrants who own a microenterprise business or are working toward developing microenterprise business. This project offers business workshops that will include topics such as business expansion, marketing, budgeting and licensing. A total 95 unduplicated clients and 20 businesses are to be served. Of these, 10 are expected to start and 10 are expected to expand a business, respectively
6. **Southwestern Community College District – Fast Track Contracting Opportunities Assistance Program (IDIS #5822):** This project will receive \$86,400 in CDBG funds for the provision of education and

technical assistance to small businesses. The program will prepare businesses to compete for Federal, State or local government contracts. Examples of services to be provided include education on the basics of government contracting, workshops, and assistance in responding to procurement opportunities. A total of 70 unduplicated businesses are to be served through this program.

7. **Southwestern Community College District – Small Business Development Center Micro-Enterprise Technical Assistance Program (IDIS #5880):** This project will receive \$150,000 in CDBG funds for the provision of counseling, education and technical assistance to small businesses. The clients to be served include women, minorities, and low-moderate income and disabled veteran business owners. A total of 65 unduplicated businesses are to be served through this program.
8. **Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project:** This project will receive \$85,000 in CDBG funds for FY 2011. Services are to be provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. A total of 56 unduplicated clients. Of these clients, 31 shall either successfully start a microenterprise business and/or expand an existing one.

- *Outcome 9.3.2.* Using CDBG, provide small business loans and education/training to low to moderate income clients.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **City of San Diego – Pilot Small Business Enterprise Development & Loan Program Project (IDIS #5819):** This project will receive \$150,000 in FY 2011 CDBG funds. Assistance will be provided to low-income minority women and disabled, veteran-owned business owners trying to expand or begin the process of contracting with the City. Examples of assistance to be provided include individual technical assistance and the provision of loans. A total of 50 Small Local Business Enterprises and Emerging Local Business Enterprises are to be served.
2. **San Diego Futures Foundation (SDFF) – San Diego Broadband Initiative Storefronts (IDIS #5821):** This project will receive \$112,160 in CDBG funds for FY 2011 to encourage use of internet technology for underserved and disadvantage businesses through the education, technological assistance and equipment. Project is subject to further negotiation with CDBG Office.

Goal 10: Support the continued revitalization low and moderate income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1.* Assist low to moderate income households annually become compliant through code enforcement services.

One project was awarded with \$206,000 in FY 2011 CDBG funds to address this objective and outcome:

City of San Diego Development Services Department – Neighborhood Code Compliance Division (IDIS #5830): This project will provide proactive code enforcement services within specific census tracts targeted to ensure the health and safety of low and moderate income residents.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

- Not being addressed in FY 2011

Objective 10.3. Explore policies to ensure that foreclosed and bank-owned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

- Not being addressed in FY 2011

Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

- Not being addressed in FY 2011 with CDBG funds (no CDBG application received)

Objective 10.5 . Support CBDO activities in neighborhoods targeted for revitalization.

Outcome 10.5.1. Provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **City Heights Community Development Corporation (CHCDC) – City Heights Quality Neighborhoods Enhancement Project (IDIS #5848):** This project will receive \$218,456 in CDBG funds for FY 2011. CHCDC

is designated as a Community Based Development Organization (CBDO), and will conduct this project to identify and address vacant/abandoned private properties, health and unsafe hazardous conditions and neighborhood infrastructure deficiencies. The activities will be coordinated with volunteers and the City of San Diego.

2. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Relocation (IDIS #5849):** This project will receive \$86,100 in CDBG funds for FY 2011. CHCDC will conduct this project to relocate current eligible tenants to make way for the Fairmount Mixed-Use 26-Unit affordable housing project and neighborhood serving Economic Opportunity Center.
3. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Public Facility Improvements (IDIS #5850):** This project received \$381,486 in CDBG funds for FY 2011, and will provide for public facility off-site improvements required for the development of the Fairmount Mixed-Use Project.
4. **City Heights Community Development Corporation (CHCDC) – Fairmount Mixed-Use Housing Project - Clearance (IDIS#5881):** This project received \$195,306 in CDBG funds for site clearance through the demolition of existing structures for the construction of a mixed-use project consisting of 26 affordable housing units and a neighborhood-serving Economic Opportunity Center.

Goal 11: As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments (also included above); and
- Small business microenterprise lending.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city's nonprofits.

- *Outcome 12.1.1.* Provide CDBG funding to provide technical assistance and organizational capacity building activities.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Local Initiatives Support Corporation (LISC) – Neighborhoods First (IDIS #5846):** This project will receive \$100,000 in CDBG funds for the provision of technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at risk of decline.
2. **The San Diego Foundation – Non Profit Organizational Success and Capacity Building Program (IDIS #5847):** This project received \$100,000 in CDBG funds for the provision of capacity building programs for non-profit entities that serve low-moderate income individuals, seniors, or provide fair housing and community economic development activities.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Use CDBG administrative dollars to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

The City has set aside \$314,321 in FY 2011 CDBG funds for a Request for Proposal to be issued for the development and administration of programs to alleviate discrimination and further fair housing in the City.

Section 108 Loan Repayment

The City of San Diego has a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities.

FY 2011 HUD SECTION 108 CDBG REPAYMENT BUDGET

PROJECT NAME	FY 2011 PAYMENT AMOUNT
Barrio Logan Mercado (B-94-MC-06-0542)	\$602,156
SEDC-3 projects (B-96-MC-06-0542-A)	\$526,583
Central Police Station (B-97-MC-06-0542)	\$350,685
Vietnam Veterans Homeless Facility (B-99-MC-06-0542-A)	\$86,903
Cortez Hill Transitional Housing (B-00-MC-06-0542)	\$229,318
College Rolando Library (B-99-MC-06-0542-B)	\$268,929
Ocean Beach Library (B-00-MC-06-0542-A)	\$187,612
Logan Heights Library#1 (B-01-MC-06-0542)	\$250,237
District 3 Public Improvements (B-02-MC-06-0542-B)	\$394,967
District 4-Senior Center (B-03-MC-06-0542)	\$258,726
Camp Hope (B-03-MC-06-0542-B)	\$35,005
Otay Mesa/Nestor Library (B-03-MC-06-0542-C)	\$63,472
Logan Heights Family Health Center (B-98-MC-06-0542-A)	\$96,103
Food Bank (B-03-MC-06-0542-D)	\$30,295
LGBT Centre (B-04-MC-06-0542)	\$19,872
Logan Heights Library #2 (B-04-MC-06-0542-A)	\$29,500
TOTAL	\$3,430,363

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The most potent antidote to poverty is earned income. Programs that help households reduce costs mitigate the consequences of poverty. To this end, the city seeks to reduce the number of people living in poverty by providing a number of programs that include economic development assistance, job training opportunities, and supportive services, in addition to housing assistance.

Specifically, the housing commission also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation. Learning Opportunity Centers at seven affordable housing sites provide youth programming, including academic tutoring, leadership skills, and gang prevention.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

Special Needs Housing Goals, Objectives and Outcomes and Funding Sources

Goal No. 2: Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of City-owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the City into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.
- *Outcome 2.1.2.* Update ADA compliance efforts for the City to address the identified needs.
- *Outcome 2.1.3.* Provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.
- *Outcome 2.1.4.* As opportunities arise, use CDBG funding to make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Objective and outcomes not being addressed in FY 2011 with CDBG funds (no CDBG applications received)

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

- *Outcome 2.2.1.* Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15

households annually with accessibility improvements. Funding source in 2011 will be local housing trust fund dollars (non-HOME).

- *Outcome 2.2.2.* Using CDBG funds, provide rehabilitation services and accessibility modifications.
 - Objective and outcome not being addressed in FY 2011 with CDBG funds (no CDBG applications received)

Objective: 2.3. Support operations of the City's social service and housing organizations that assist persons with special needs.

- *Outcome 2.3.1.* Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG public services set aside (see project tables for full description of activities).

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **211 San Diego – Healthcare Navigation Program (IDIS #5832):** This project will receive \$100,000 in CDBG funding for FY 2011. The project seeks to remove barriers to healthcare services for the elderly and disabled by bridging gaps and streamlining access. Clients who dial 211 will be able to immediately schedule appointments at select clinics administered by the Family Health Centers of San Diego. An estimated 150 unduplicated clients per month are to benefit from this program.
2. **Barrio Station – Barrio Youth Program (IDIS #5833):** This project will receive \$347,560 in CDBG funds for the provision of youth services. Through their program, Barrio Station is to provide General Recreation Services to 1,300 youth; Sports and Physical Fitness, and Community Swimming Pool for to 1,050 youth, and Computer and Learning Lab Services to 500. The Barrio Youth Program's purpose is to prevent juvenile delinquency and drug/gang experimentation among high-risk children and adolescents, promote educational success and positive lifestyles, develop youth leadership, and provide a safe haven.
3. **Being Alive San Diego (BASD) – HIV Information and Education (IDIS #5834):** This project will receive \$175,000 in CDBG funds to provide services to 365 unduplicated clients during FY 2011. BASD's proposed scope of services for this project includes the provision of HIV/AIDS information, education, counseling and referrals to low income, disabled, or homeless persons living with this disease.
4. **Casa Familiar, Inc. – Casa Familiar Digital Connectors & Youth Services (IDIS#5900):** This project will receive \$63,220 in CDBG funds for the provision of services to approximately 48 unduplicated clients. The proposed activities include, but are not limited to leadership development, community service, digital education and life skills management as well as

the provision of hands-on experience in media, computer refurbishment, internet training, and entrepreneurship.

5. **Casa Familiar, Inc. – Casa Familiar Services for Seniors (IDIS#5882):** This project will receive \$81,660 in CDBG funds for the provision recreation, technology and direct social services to approximately 300 unduplicated seniors. The proposed services include, but are not limited to assistance with forms, interpretation, translation, application process assistance, food assistance, computer classes, and yoga.
6. **City of San Diego Park and Recreation – Therapeutic Recreation Services (IDIS #5838):** This project will receive \$203,080 in CDBG funds for the provision of therapeutic recreation programs designed to meet the special needs of low-moderate income individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The target population is children and adults, ages 3 and up, with any type of disability. Programs included social activities, community outings, adaptive sports, special events, leisure education, information and referral services and outreach services.
7. **Fourth District Seniors Resource Center – Public Service Enhancement Project (IDIS #5842):** This project will receive \$58,000 in CDBG funds for the provision of opportunities to 655 unduplicated low to moderate income senior with opportunities that promote self-sufficiency, economic stability and independent living skills. Proposed activities include self-defense workshops, guest speakers and small discussion groups for enhancing personal growth and self-esteem, health prevention, improved access to transportation.
8. **San Diego Gay, Lesbian, Bisexual and Transgender Community (LGBT) Center, Inc. – Behavioral Health Services (BHS) (IDIS #4843):** This project will receive \$75,000 in CDBG funds for the expansion of Center's capacity to serve an increased number of low-income individuals affected by HIV that seek counseling. The services include individual, couple, family, and group counseling; crisis counseling, and a domestic violence program. It is anticipated that 60 unduplicated clients will be served during FY11.
9. **San Diego Second Chance Program - Second Change Self Sufficiency Services (IDIS #5844):** This project will receive \$313,769 in CDBG funds for the provision of self-sufficiency services to 396 low-moderate income persons. Proposed services include the STRIVE program for addressing necessary skills for job retention; the Prisoner Reentry Employment Program; the JOLT initiative that serves incarcerated youth and assists them in transitioning into education and/or workforce development; Housing; Mental Health Counseling Services; Homeless Veterans' Reintegration Program, and the Financial Literacy Program.
10. **Social Advocates for Youth San Diego (SAY) – Teen Court (IDIS#5883):** This project will receive \$43,055 in CDBG funds for a

juvenile diversion program. It is anticipated that this that the Teen Court program will educate 300 unduplicated youth about the consequences of criminal activity and reduce crime as well as juvenile recidivism by adjudicating 75 unduplicated offenders.

11. **STAR/PAL - STAR/PAL Center to Serve Youth (IDIS #5845):** This project will receive \$71,512 in CDBG funds for the provision of an academic tracking and incentive program in conjunction with STAR/PAL's homework assistance program to benefit approximately 30 youth between the ages of 8 and 14.

Objective: 2.4. Increase the number of facilities in San Diego that serve persons with special needs.

- *Outcome 2.4.1.* Using CDBG funding, help to develop a maternity group home for low to moderate income pregnant and parenting teens. Funds will support property acquisition.

One project was awarded \$130,750 in FY 2011 CDBG funds to complete a property acquisition.

Home Start, Inc. – Maternity Shelter Program (IDIS #5851): This project will allow for the acquisition of real property to be used for a transitional living program that serves high-risk young adults with dependent children.

Objective: 2.5. Encourage the creation of supportive housing through the following activities:

- Support the integration of people with disabilities into private housing as much as possible
- Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing
- Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.
- Continue to rank Supportive housing and supportive services as a high priority
- When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.

- Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.
- Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.
- Identify opportunities to align planning with the Mental Health Services Act Housing Plan

Also see Objective 7.2, which will benefit many individuals with special needs.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

The city and county have agreed that San Diego County will administer HOPWA funds. As such, the county is responsible for submitting all required HOPWA reporting to HUD.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

Goal No. 4: Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist 80 households with rental assistance so that they pay no more than 30 percent of their annual household income in rent.

County of San Diego Housing Authority – Tenant Based Rental Assistance Program: This project will receive \$480,777 in HOPWA funds for the provision of 80 rent subsidies/vouchers for consumers through the Tenant-Based Rental Assistance Program (TBRA) Program.

- *Outcome 4.1.2.* Ensure that 100 percent of the units leased in the program meet HUD's established quality standards.
- *Outcome 4.1.3.* Provide funding for operations and support of 7 permanent housing units in two affordable housing complexes so that households pay no more than 30 percent of their annual household income in rent.

Townpeople – Operations and Support of 51st and Wilson Ave Apartments: This project will receive \$82,400 in HOPWA funds for the operations of four permanent housing units/apartments for consumers at Wilson Avenue Apartments and three permanent housing units/apartments for consumers at 51st Street Apartments. Case management and support services will also be provided.

Objective 4.2. Provide transitional housing to persons living with HIV/AIDS who are low income.

- *Outcome 4.2.1.* Provide funding to support up to 61 transitional housing beds.
 1. **St. Vincent de Paul – Josue Homes I, II, III, IV & V:** This project will receive \$510, 241 in HOPWA funds for operations of 38 beds in transitional houses for consumers who are ambulatory and self-sufficient.
 2. **Stepping Stone of San Diego - Enya House:** This project will receive \$64,470 in HOPWA funds for operations of 10 beds in a transitional housing program who have 60 days of continuous sobriety.
 3. **Community Connection Resource Center – Multi Housing Project:** This project will receive \$64,470 in HOPWA funds for operations of 13-beds in transitional houses for recovering substance abusers and recovering substance abusers who have mental illness.
- *Outcome 4.2.2.* Provide funding for the operation of 20 beds in a 24 hour licensed residential care facility for the chronically ill.
 1. **Fraternity House – Fraternity House:** This project will receive \$145,498 in HOPWA funds for operations of 8-beds in a Residential Care Facility for the Chronically Ill) RCP-CI who need 24-hour comprehensive care.
 2. **Fraternity House – Michaelle House:** This project will receive \$194, 928 in HOPWA funds for operations of 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.
- 3. *Outcome 4.2.3.* Ensure that 100 percent of the units in the transitional housing program meet HUD’s established housing quality standards.
- 4. *Outcome 4.2.4.* Ensure that all HOPWA program participants in the transitional housing program pay no more than 30 percent of their annual household income in rent.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Funding for the coordination of residential services for 26 apartment units in 3 complexes.
- *Outcome 4.3.2.* Funding for intensive case management for up to 100 HOPWA eligible program participants.
 1. **Community HousingWorks – Residential Service Coordinator:** This project will receive \$32,060 in HOPWA funds for case management and support services for residents of Marisol and Old Grove Apartments.

2. **County of San Diego – HIV, STD and Hepatitis Branch Case Management Program:** This project will receive \$252,350 in HOPWA funds for an intensive case management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.
3. **South Bay Community Services – Residential Services Coordinator:** This project will receive \$26,420 in HOPWA funding for the provision of case management and support services to the residents of La Posada Project.

- *Outcome 4.3.3.* Funding for a moving service program to assist 135 HOPWA eligible participants for increased housing stability.
Being Alive – Helping Hands Moving Services Program: This project will receive \$59,560 in HOPWA funds for assisting consumers increase housing stabilization.
- *Outcome 4.3.4.* Provide funding for emergency beds in the form of hotel/motel vouchers to assist 100 HOPWA eligible participants

Karibu Center for Social Support and Education: This project will receive \$304,010 in HOPWA funds for the provision of emergency housing in the form of hotel/motel vouchers to at least 100 consumers.

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund a Housing Information and Referral Program.

Townspeople – Housing Information and Referral Program: This project will receive \$92,700 in HOPWA funds for an Information and Referral service program for consumers.

- *Outcome 4.4.2.* Fund a Resource Identification Program.

County of San Diego Housing Authority – Resource Identification: This project will receive \$191,206 in HOPWA funds to coordinate and development housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

Other Narrative

The Commission on Gang Prevention and Intervention:

In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the City, law enforcement, social service providers, and the general public with the objective of significantly curtailing gang involvement, and its negative impact on the City of San Diego. The Commission makes recommendations concerning gang prevention, intervention, diversion and suppression methods; and addresses other gang-related policy matters. The Commission works with City agencies and community organizations to build collaborations regarding preventing or intervening in gang activity.

Over the past year the Commission has been on a Listening Tour. The information gathered from the community will inform its priorities for 2011 and drive the kinds of collaborations it will facilitate. Though gang violence has decreased as of, the Commission believes that continued sustained efforts are needed to nurture the seeds (i.e. programs, collaborations, strategic efforts) that will continue to impact gang activity (gang recruitment and violence--there are more than 3,000 documented gang members in San Diego and about 1200 youth from the City on Probation).

Project Name: Microenterprise Development	
Description:	IDIS Project #: 5816 UOG Code: CA63210 SAN DIEGO Access Inc. - This project serves low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes.
Location:	Priority Need Category
2612 Daniel Ave. San Diego, CA 92111	Select one: Economic Development ▼
Expected Completion Date:	Explanation:
6/30/2011	No. of new or existing businesses assisted.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low income persons ▼ 2, ▼ 3, ▼
Project-level Accomplishments	
01 People ▼ Proposed 36 Underway Complete	Accompl. Type ▼ Proposed Underway Complete
08 Businesses ▼ Proposed 18 Underway Complete	Accompl. Type ▼ Proposed Underway Complete
Accompl. Type ▼ Proposed Underway Complete	Accompl. Type ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source ▼ Proposed Amt. Actual Amount	Fund Source ▼ Proposed Amt. Actual Amount
Fund Source ▼ Proposed Amt. Actual Amount	Fund Source ▼ Proposed Amt. Actual Amount
Accompl. Type ▼ Proposed Units Actual Units	Accompl. Type ▼ Proposed Units Actual Units
Accompl. Type ▼ Proposed Units Actual Units	Accompl. Type ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of San Diego**

Project Name:		Homeless Emergency Shelter Program					
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO	
City of SD (CPCI) - To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.							
Location:		Priority Need Category					
2801 1/2 Sports Arena Blvd. San Diego, CA 92110 and various sites in San Diego		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		End chronic homelessness ▼			
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	1,300		Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of emergency shelter beds		No. of beds created in overnight shelter or other					
031 Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$280,784			▼	Proposed Amt.	200,000
			Actual Amount					Actual Amount	
		▼	Proposed Amt.	\$297,331			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Therapeutic Recreation Services					
Description:		IDIS Project #:		UOG Code:		5838 CA63210 SAN DIEGO	
City of San Diego (Park and Recreation) - To provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Program teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.							
Location:		Priority Need Category					
3325 Zoo Dr. San Diego, CA 92101		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	207		Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased access to public services for persons with		No. of persons assisted with new access, with improved					
OEB Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$203,080			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		City Heights Refugee Business Project															
Description:		IDIS Project #:		5820		UOG Code:		CA63210 SAN DIEGO									
Horn Of Africa Community - Trains aspiring men and women who want to start their own business. Aims to create 15 new micro-enterprise businesses.																	
Location:		<table border="1"> <tr> <td>Citywide</td> <td rowspan="2"> Select one: </td> <td colspan="2"> Priority Need Category Economic Development ▼ </td> </tr> <tr> <td colspan="3">Explanation:</td> </tr> </table>								Citywide	Select one:	Priority Need Category Economic Development ▼		Explanation:			
Citywide	Select one:	Priority Need Category Economic Development ▼															
Explanation:																	
Expected Completion Date:																	
6/30/2011																	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																	
		<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve economic opportunities for low income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>								Specific Objectives		1,	Improve economic opportunities for low income persons ▼	2,	▼	3,	▼
Specific Objectives																	
1,	Improve economic opportunities for low income persons ▼																
2,	▼																
3,	▼																
Project-level Accomplishments	01 People ▼	Proposed	95		Accompl. Type ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	08 Businesses ▼	Proposed	20		Accompl. Type ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
Proposed Outcome		Performance Measure			Actual Outcome												
Increased availability and accessibility of microenterprise assistance.		No. of new or existing businesses assisted.															
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Program Year 1	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units											
		Actual Units				Actual Units											
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units											
		Actual Units				Actual Units											

Program Year 2	CDBG	▼	Proposed Amt.	\$60,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Second Chance Self Sufficiency Services							
Description:		IDIS Project #:		5844		UOG Code:		CA63210 SAN DIEGO	
San Diego Second Chance Program - Organization will provide programs that improve employment readiness for persons with special needs: Prisoner Reentry Employment Program (PREP), Juvenile Options for Lifelong Transition (JOLT), Housing and Mental Health Counseling Services, Homeless Veteran's Reintegration Program (HVRP).									
Location:		Priority Need Category							
Citywide		Select one:		Public Services ▼					
		Explanation:							
Expected Completion Date:									
6/30/2011									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	396		Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Improved availability of employment services for low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.							
OE-Employment Training 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	\$313,769			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Fast Tract Contracting Opportunities Assistance Program					
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO	
Southwestern Community College District - This project will provide technical assistance to small business so they can compete and win the contracts in the federal, state or local government sector.							
Location:		Priority Need Category					
Citywide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased accessibility of economic opportunities for low and moderate income persons.		No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$86,400			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of San Diego**

Project Name:		Multi-Cultural Economic Development							
Description:		IDIS Project #:		5823		UOG Code:		CA63210 SAN DIEGO	
Union of Pan Asian Communities (UPAC) - To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.									
Location:		Priority Need Category							
1031 25th St. San Diego, CA 92102		Select one:		Economic Development ▼					
Expected Completion Date:		Explanation:							
(mm/dd/yyyy)									
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low income persons ▼							
		2, ▼							
		3, ▼							
Project-level Accomplishments	OB Businesses ▼	Proposed	56		Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type ▼	Proposed			Accompl. Type ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Increased availability and accessibility of		No. of new or existing businesses assisted.							
18C Micro Enterprise Assistance ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source ▼	Proposed Amt.			Fund Source ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type ▼	Proposed Units			Accompl. Type ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	\$85,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Teen Court		
Description:	IDIS Project #: 5883 UOG Code: CA63210 SAN DIEGO The project is a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. If offenders successfully complete their sentences, they avoid a juvenile record. As part of the program low to moderate income high school students serve as jurors, attorneys, bailiffs and clerks for the court proceedings.	
Location:	Priority Need Category 4340 Genessee Ave, Ste. 207, San Diego, CA 92123 Select one: Public Services ▼ Explanation:	
Expected Completion Date:	Specific Objectives 1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼	
(06/30/2011)		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	Accompl. Type: ▼ Proposed 75 Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e) ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$43,055			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Casa Familiar Digital Connectors & Youth Services					
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO	
Proposed activities include , but are not limited to leadership development, community service, digital education and life skills management as well as the provision of hands-on experience in media, computer refurbishment, internet training and entrepreneurship.							
Location:		Priority Need Category					
119 West Hall Ave. San Diego, CA 92173		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
(06/30/2011)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	48		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 63,220			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Casa Familiar Services for Seniors							
Description:	IDIS Project #: 5882 UOG Code: CA63210 SAN DIEGO Casa Familiar - To address basic needs of seniors to include assistance with form and application for services, such as social security and food assistance, as well as computer and technology training.						
Location:	Priority Need Category 119 West Hall Ave. San Diego, CA 92173 Select one: Public Services ▼ Explanation:						
Expected Completion Date:	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of public services for low and		No. of persons assisted with new access, with improved					
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$81,660			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Fairmount Mixed Use Project Clearance-CBDO					
Description:		IDIS Project #:		UOG Code:		CA63210 SAN DIEGO	
City Heights CDC - Site clearance and demolition of blighted structure for construction of a 26 unit affordable housing complex.							
Location:		Priority Need Category					
3332 to 3406 Fairmount Ave, San Diego, CA 92105		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
(06/30/2011)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$195,306			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Mentor Protégé Program							
Description:		IDIS Project #:		5901		UOG Code:		CA63210 SAN DIEGO	
Services are to be provided to low-income proteges who seek to be procured as prime and/or subcontractors for public works. The program also intends to facilitate the formation of long term business relationships which benefit the City, its citizens, other agencies and the business community. The Mentors will assist the proteges to identify the needs, actions and results required for business success.									
Location:		Priority Need Category							
Citywide		Select one:		Economic Development ▼					
Expected Completion Date:		Explanation:							
(06/30/2011)									
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low-income persons ▼				2, ▼		3, ▼	
Project-level Accomplishments	08 Businesses ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	\$ 78,020			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of San Diego**

Project Name:		Expansion and Renovation of Program Space					
Description:		IDIS Project #:		UOG Code:		5884 CA63210 SAN DIEGO	
Pro Kids Golf Academy & Learning Center - To expand and reconfigure the clubhouse by approximately 2,500 sq. feet to accommodate additional program space. The facility serves low to moderate income youth.							
Location:		Priority Need Category					
4085 52nd St, San Diego, CA 92105		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
O3D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 250,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of San Diego**

Project Name:		Small Business Development Center Microenterprise Technical Assistance Program									
Description:		IDIS Project #:		5880		UOG Code:		CA63210 SAN DIEGO			
Southwestern Community College - Provide counseling, create and retain jobs, create or expand microenterprise businesses, and qualify microenterprise businesses for loans.											
Location:		Priority Need Category									
4007 Camino del Rio South, Ste. 210 San Diego CA 92108		Select one:		Economic Development ▼							
Expected Completion Date:		Explanation:									
(06/30/2011)											
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity											
Outcome Categories		Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,		Improve economic opportunities for low-income persons ▼							
		2,		▼							
		3,		▼							
Project-level Accomplishments	08 Businesses ▼	Proposed	65		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	CDBG	▼	Proposed Amt.	\$150,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of San Diego**

Project Name:		YWCA Fire Alarm & Fire Suppression Sprinkler System Project							
Description:		IDIS Project #:		5902		UOG Code:		CA63210 SAN DIEGO	
Enhance the safety and security of clients served by YWCA. The proposed improvements include replacing a fire alarm system, install auditory and visual warning devices as well as monitors for the sprinkler system's water flow and control modules.									
Location:		Priority Need Category							
1012 "C" Street, San Diego, CA 92101		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
(06/30/2011)									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
		2, ▼							
		3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$ 160,000			▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
Program Year 3	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
Program Year 4	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
Program Year 5	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Amt.				▼	Proposed Amt.	
		Actual Amount				▼	Actual Amount	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	
	▼	Proposed Units				▼	Proposed Units	
		Actual Units				▼	Actual Units	

RESOLUTION NUMBER R- **305864**

DATE OF FINAL PASSAGE JUN 02 2010

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO REGARDING THE SECOND ALLOCATION OF
FY 2011 COMMUNITY DEVELOPMENT BLOCK GRANT
AND EMERGENCY SHELTER GRANT PROGRAM
ENTITLEMENT FUNDS.

WHEREAS, the Housing and Community Development Act of 1974 established the Community Development Block Grant [CDBG] Program, which is administered by the U.S. Department of Housing and Urban Development [HUD]; and

WHEREAS, the City of San Diego [City] has received CDBG Entitlement funds annually since its inception; and

WHEREAS, the overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate income; and

WHEREAS, on April 6, 2010, the City Council approved a Fiscal Year 2011 CDBG allocation in the amount of \$15,027,728, a dollar amount that was based on the City's CDBG award for FY 2010; and

WHEREAS, the City has received official notification from HUD that the City's FY 2011 CDBG award totals \$16,324,437, which represents an increase of \$1,296,709 over the estimated award amount; and

WHEREAS, on April 6, 2010, the City Council approved a Fiscal Year 2011 Emergency Shelter Grant [ESG] allocation in the amount of \$595,120, a dollar amount that was based on an estimated 10% reduction in the City's ESG award for FY 2010; and

WHEREAS, the City has received official notification from HUD that the City's FY 2011 ESG award totals \$660,147, which represents an increase of \$65,027 over the estimated award amount;

WHEREAS, the additional balances of \$1,296,709 in CDBG funds and \$65,027 in ESG funds are to be allocated in accordance with Council Policy 700-02; and

WHEREAS, for Fiscal Year 2011 the City has fully funded the City's Homeless Emergency Winter Shelter Program with a combination of CDBG and ESG funds;

WHEREAS, an allocation of the additional ESG funding of \$65,027 to the City's Homeless Emergency Winter Shelter Program will allow corresponding CDBG funding to be made available to be reallocated to eligible CDBG projects under the "Public Services" category thereby increasing the total CDBG funds to \$1,361,736 to be allocated in this Second Allocation; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to accept Community Development Block Grant [CDBG] funds from the U.S. Department of Housing and Urban Development for the City's FY 2011 CDBG Program.
2. That the City Comptroller is authorized to accept Emergency Shelter Grant [ESG] funds from the U.S. Department of Housing and Urban Development for the City's FY 2011 ESG Program.
3. That twenty (20) percent of the additional CDBG funds of \$1,296,507 amounting to approximately \$259,341 shall be allocated to the City's General Administration category in accordance with HUD guidelines and recommendations.

4. That the additional ESG funds in the amount of \$65,027 be allocated and approved for the Homeless Emergency Winter Shelter Program and that CDBG funds in the amount of \$65,027 initially allocated for the Homeless Emergency Winter Shelter Program be reallocated to eligible CDBG projects under the "Public Services" category as deemed appropriate and approved by City Council as set forth in this Resolution.

5. That the remaining additional CDBG funds available to be distributed pursuant to this Second Allocation for the City's FY 2011 CDBG Program are to be allocated and approved as follows:

- a. **Agency Name:** Casa Familiar, Inc.
Project: Casa Familiar Services for Seniors
Amount: \$81,660
- b. **Agency Name:** City of San Diego, Park and Recreation Department
Project: Therapeutic Recreation Services
Amount: \$71,598
- c. **Agency Name:** City Heights Community Development Corporation
Project: Fairmount Mixed Use Project- Clearance
Amount: \$195,306
- d. **Agency Name:** Pro-Kids Golf Academy, Inc.
Project: Expansion and Renovation of Program Space
Amount: \$250,000

- e. **Agency Name:** Social Advocates for Youth (SAY) San Diego, Inc.
 Project: Teen Court
 Amount: \$43,055

- f. **Agency Name:** Southwestern Community College District
 Project: Small Business Development Center Micro-Enterprise Technical Assistance Program
 Amount: \$150,000

- g. **Agency Name:** Casa Familiar, Inc.
 Project: Casa Familiar Digital Connectors & Youth Services
 Amount: \$63,220

- h. **Agency Name:** City of San Diego, Office of the Mayor
 Project: Mentor Protégé Program
 Amount: \$78,020

- i. **Agency Name:** Southwestern Community College District
 Project: Fast Tract Contracting Opportunities Assistance Program
 Amount: \$9,536

- j. **Agency Name:** YWCA of San Diego County
 Project: YWCA Fire Alarm & Fire Suppression Sprinkler System Project
 Amount: \$160,000


5. That the City's FY 2011 Annual Action Plan shall be amended to reflect all of these additional allocations of CDBG and ESG funds.

6. That the Mayor or his designee is authorized to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG and ESG funding in the Second Allocation hearing, contingent upon certification of funds availability by the Chief Financial Officer.

7. That the Chief Financial Officer is authorized to appropriate and expend the CDBG and ESG funds for those projects and programs approved for CDBG and ESG funding, contingent upon certification of funds availability by the Chief Financial Officer.

APPROVED: JAN I. GOLDSMITH, City Attorney

By


Kenneth R. So
Deputy City Attorney

KRS:js
05/11/10
05/24/10 Rev.
Or.Dept:E&D
R-2010-827
MMS#12171

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 24 2010.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 6.2.10
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) N/A	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): CPCI-Economic Development		DATE: 04/23/2010	
SUBJECT: FY 2011 Community Development Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlements Second Allocation Hearing					
PRIMARY CONTACT (NAME, PHONE): Angela Nazareno, 236-6944/MS 56D			SECONDARY CONTACT (NAME, PHONE): Liza Fune, 236-6352/MS 56D		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis		ORIG DEPT.	Anderson, William	4/23/2010	
Financial Management		CFO			
Liaison Office		DEPUTY CHIEF			
Comptroller		COO	Goldstone, Jay	5/11/2010	
Equal Opportunity Contracting		CITY ATTORNEY	So, Kenneth	5/12/2010	
		COUNCIL PRESIDENTS OFFICE	JuradoSainz, Diana	5/12/2010	
PREPARATION OF:		<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
1. Approve the additional funding recommendations for the City's FY 2011 CDBG Program and ESG Program, set forth in the Executive Summary dated April 23, 2010 on the FY 2011 Community Development					

Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlements Second Allocation Hearing and Attachments 1 and 2 thereto.

2. Direct that the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding in the second allocation hearing be incorporated into an amendment to the City's FY 2011 Annual Action Plan.

3. Authorize the Mayor or his designee to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG and ESG funding in the second allocation hearing, contingent upon the Chief Financial Officer certifying that funds are available.

4. Authorize the Chief Financial Officer to appropriate and expend the CDBG and ESG funds for the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding in the second allocation hearing, contingent upon adoption of the FY 2011 Appropriation Ordinance and contingent upon the Chief Financial Officer certifying that funds are available.

STAFF RECOMMENDATIONS:

Adopt the Requested Actions.

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S):	Council Districts 1-8
COMMUNITY AREA(S):	Citywide
ENVIRONMENTAL IMPACT:	This activity is not subject to CEQA pursuant to Section 15060(c)(2).
CITY CLERK INSTRUCTIONS:	

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 04/23/2010

ORIGINATING DEPARTMENT: CPCI-Economic Development

SUBJECT: FY 2011 Community Development Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlements Second Allocation Hearing

COUNCIL DISTRICT(S): Council Districts 1-8

CONTACT/PHONE NUMBER: Angela Nazareno/236-6944/MS 56D

REQUESTED ACTION:

Approve funding recommendations for additional CDBG and ESG Programs.

STAFF RECOMMENDATION:

Adopt the Requested Actions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The Community Development Block Grant (CDBG) Program is administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG staff is responsible for grant compliance and the overall administration of the City's CDBG Programs. Each year, the City is obligated to follow a HUD-defined "consolidated planning" process to ensure community involvement, project eligibility, and a strategic approach to utilizing CDBG funds. Grantees are required to submit both a five-year strategic plan and annual action plans (which are subject to HUD approval) in order to be approved for funding.

In addition, the City is a grantee of the Emergency Shelter Grant (ESG) Entitlement. The objectives of the ESG Program are to increase the number and quality of emergency shelters and transitional facilities for homeless individuals and families, to operate these facilities and provide essential social services, and to help prevent homelessness. Since its inception, the ESG Program has helped to provide facilities and services to meet the needs of the homeless people. The City has utilized the ESG funds to support the City's Cortez Hill Family Center and the Homeless Emergency Winter Shelter Program.

On April 6, 2010, the City Council approved the FY 2011 CDBG allocations in the amount of \$15,027,728 and the ESG allocations in the amount of \$595,120 as estimates based on FY 2010, since the City had not yet received confirmation from the U.S. Department of Housing and Urban Development (HUD) as to the federal entitlement amounts awarded to the City for FY 2011. However, HUD had indicated that the City should proceed with an allocation process to meet the existing deadlines. As such, approval of FY 2011 CDBG and ESG funding was necessary to fulfill the HUD's requirement to prepare and submit the City's FY 2011 Annual Action Plan by May 15, 2010. Therefore, the approved projects and proposed activities included in the Annual Action Plan represent only the estimated amounts as stated above.

The City received official notification on March 31, 2010 from HUD that the City's CDBG award totaled \$16,324,437 and the ESG award totaled \$660,147 for FY 2011, representing an increase from the estimated totals approved at the First Allocation Hearing. As a result, a Second Allocation Hearing will be conducted to allow City Council to approve the necessary

additional CDBG and ESG funding allocations. This process is limited to the 84 eligible projects that were considered on April 6th and received partial or no funding.

Attachment 1 contains the proposed additional CDBG funding recommendations for the General Administration category, which represent 20% of the increased amount from the First Allocation Hearing. Attachment 2 contains the proposed additional CDBG funding recommendation for the remainder amount of \$1,102,395.

The FY 2011 ESG entitlement amount is \$660,147, which represents an increase of \$65,027 from the \$595,120 estimate approved at the April 6, 2010 City Council meeting. In prior years, the CDBG amounts recommended for the City's Homeless Emergency Winter Shelter Program was based on the amount of ESG and San Diego Housing Commission funds earmarked for the program. As such, the increased ESG amount confirmed results in having more available CDBG funds to be awarded toward the other Public Services projects. Therefore, an additional \$65,027 in CDBG funds is available for City Council to provide additional CDBG funding recommendations. Attachment 2 contains this information.

Based on the results from all eight Council offices, there were sufficient amounts available to fund the CDBG Bricks and Mortar (Capital Improvement Project; Community/Economic Development Projects; Community-Based Development Organization Projects) that received recommendations from five or more Council offices. For the Public Services Projects, there were sufficient amounts available to fund applications that received recommendations from four or more Council offices. However, there remained a balance of \$247,556 for Bricks and Mortar projects and a balance of \$63,220 for Public Services projects.

FISCAL CONSIDERATIONS:

Funding for each project described in this report is available from HUD through their CDBG and ESG Programs.

In FY 2010, the CDBG allocations included \$175,000 for Proactive Code Enforcement activities in Neighborhood Code Compliance and funding for three programs in Park and Recreation including \$25,000 for the Power Beach Wheelchair Program, \$136,197 for Senior Citizen Services and \$354,175 for Therapeutic Recreation Services. To the extent that CDBG funding allocations for these programs are reduced for FY 2011, the proposed budgets and service levels for these programs will need to be reduced or adjusted to balance with available revenues.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This action does not authorize entering into any contract or agreement, however, future contract or agreements associated with this action will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

1. FY 2011 CDBG and ESG Hearing – March 4, 2010 Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole
 - Actions are incorporated into this Report.
2. FY 2011 CDBG and ESG Hearing – April 6, 2010 First Allocation Hearing

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The FY 2011 CDBG and ESG second allocation hearing was noticed on the City's CDBG Program website, CityTV, the Business Journal, and community newspapers during period of May 10, 2010 through May 24, 2010. Upon adoption and approval of this action, staff will incorporate this information into a draft Substantial Amendment to the City's FY 2010 Annual Action Plan that will be made available for a 30-day public comment period.

All comments received at the hearings, as well as those submitted via E-mail or mail to the CDBG Program office regarding the application process, funding allocation process and/or the action plan process will be incorporated into the City's FY 2011 Annual Action Plan submitted to HUD.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities; community-based organizations; community planning groups; and other community development organizations.

Anderson, William

Originating Department

Goldstone, Jay

Deputy Chief/Chief Operating Officer

City Planning & Community Investment Department
HUD PROGRAMS ADMINISTRATION BUDGET
Fiscal Year 2011

Note: FY11 Entitlement: \$16,324,437 * 0.20 = \$3,264,887 - \$314,321 Fair
Housing - \$100,000 Capacity Building = \$2,850,566

PERSONNEL EXPENSES		
CLASSIFICATION	FTE	TOTAL
Budgeted		
CDC	1.00	139,247.00
CDS IV	1.00	125,423.00
Sr Management Analyst	2.00	233,624.00
Accountant III	1.00	93,020.00
Assoc Management Analyst	1.00	106,354.00
CDS II	7.00	694,297.00
WPO	1.00	68,738.00
Accountant II	1.00	65,333.00
Admin Aide II	1.00	67,254.00
Account Clerk	1.00	59,833.00
Subtotal	17.00	\$ 1,653,123
Hourly Staff		
Management Intern	5.00	\$ 129,073
Subtotal	5.00	\$ 129,073
TOTAL PE	22.00	\$ 1,782,196

NON-PERSONNEL EXPENSES		
CLASSIFICATION	FTE	TOTAL
Contributing Staff		
Deputy Director	0.50	\$ 86,372
Housing & Homeless Svcs Coord	0.17	\$ 20,440
CDS IV	0.50	\$ 62,712
Clerical Assistant II	0.40	\$ 28,853
Development Project Manager II	2.50	\$ 305,770
Payroll Specialist II	0.11	\$ 7,301
Information Systems Analyst IV	0.06	\$ 7,403
Disability Services Coordinator	0.41	\$ 49,628
Project Officer II	0.39	\$ 49,988
Project Assistant	0.48	\$ 50,032
Subtotal	5.52	\$ 668,499
Operating NPE		
Supplies		\$ 10,000
Postage/Mailing		\$ 2,000
Action Plan, CAPER, ACCESS DB and Webpage		\$ 112,000
Misc Services		\$ 1,000
Print Shop Services		\$ 8,000
Advertising/Public Noticing		\$ 35,000
Transportation Allowance		\$ 1,100
Parking Stamps		\$ 6,000
Training-In Town		\$ 25,000
Rent Land Bldgs		\$ 138,625
IT Budget		\$ 61,146
Subtotal	0.00	\$ 399,871
TOTAL NPE	5.52	\$ 1,068,370
TOTAL BUDGET	27.52	\$ 2,850,566

CITY OF SAN DIEGO

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PROPOSED FY 2011 CDBG FUNDING RECOMMENDATIONS SECOND ALLOCATION HEARING

RANKED FISCAL YEAR 2011 CONSOLIDATED PLAN GOALS

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
1.e.	CED	City of San Diego, Office of the Mayor	Mentor Protégé Program	\$100,000	\$0	1
1.h.	CED	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	additional allocation \$9,536 max	\$0	4
1.i.	CED	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000	\$150,000	5
SUB-TOTAL				\$250,000	\$150,000	

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
2.a.	CBDO	City Heights Community Development Corporation	City Heights Action for Neighbors to Get Employed (CHANGE) 2011	\$134,741	\$0	4
2.b.	CBDO	City Heights Community Development Corporation	City Heights Green Neighbors	\$275,596	\$0	4
2.d.	CBDO	City Heights Community Development Corporation	Fairmount Mixed Use Project - Clearance	\$195,306	\$195,306	5
2.h.	CIP	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$887,000	\$0	1
SUB-TOTAL				\$1,492,643	\$195,306	

GOAL 3 Increase opportunities for affordable housing to be located in close proximity to transit. (NO APPLICATIONS RECEIVED)

GOAL 4 Provide shelter for persons who are homeless and assist them in moving out of homelessness.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
4.a.	PS	Casa Familiar, Inc.	Mientras (meanwhile)	\$83,950	\$0	0
4.c.	PS	City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	decreased CDBG allocation increase in ESG allocation	-\$65,027	N/A
4.f.	PS	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$50,000	\$0	1

4.g.	PS	St. Vincent de Paul Village, Inc.	Family Living Center	\$175,000	\$0	0
4.h.	PS	Townspeople	Homeless Prevention - Emergency Assistance	\$217,320	\$0	0
4.i.	PS	Townspeople	Homeless Supportive Housing in Private Residences	\$115,854	\$0	0
SUB-TOTAL				\$642,124	-\$65,027	
GOAL 5 Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing. (NO APPLICATIONS RECEIVED)						
GOAL 6 Increase the number of low to moderate income households who can become homeowners. (FUNDED IN FIRST ALLOCATION HEARING)						
GOAL 7 Create a better living environment for persons with special needs.						
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
7.d.	PS	Boys and Girls Clubs of Greater San Diego	Planet Health	\$100,132	\$0	0
7.e.	PS	Casa Familiar, Inc.	Casa Familiar Services for Seniors	\$81,660	\$81,660	7
7.f.	PS	Casa Familiar, Inc.	Casa Familiar Digital Connectors & Youth Services	\$65,000	\$0	3
7.g.	PS	City of San Diego, Park and Recreation Department	Power Beach Wheelchair Program	\$54,728	\$0	0
7.h.	PS	City of San Diego, Park and Recreation Department	Senior Citizen Services	\$243,660	\$0	1
7.i.	PS	City of San Diego, Park and Recreation Department	Therapeutic Recreation Services	additional allocation	\$71,598	4
				\$456,483 max	see note on Page 3	
7.j.	PS	County of San Diego, Aging & Independence Services	Senior Nutrition Services	\$159,000	\$0	0
7.k.	PS	ElderHelp of San Diego	Concierge Club	\$73,295	\$0	0
7.l.	PS	ElderHelp of San Diego	Information & Referral for Seniors	\$56,275	\$0	1
7.m.	PS	ElderHelp of San Diego	Volunteer Caregivers	\$90,715	\$0	1
7.o.	PS	Legal Aid Society of San Diego, Inc.	Legal Aid Community Response Team	\$65,030	\$0	1
7.p.	PS	Ocean Discovery Institute	Watershed Avengers: Revitalizing City Heights Through Environmental Stewardship	\$100,000	\$0	0
7.q.	PS	San Diego County Crime Stoppers	Breaking the Code of Silence	\$61,000	\$0	0
7.r.	PS	San Diego County SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$115,834	\$0	0
7.s.	PS	San Diego County Superintendent of Schools	Youth Leadership and Work Experience Academy	\$75,000	\$0	0
7.t.	PS	San Diego Futures Foundation	DiverseCity Tech Microenterprise Assistance & Community Workshops	\$62,265	\$0	2
7.w.	PS	San Diego Youth Services	The Bridge Group Home	\$61,935	\$0	2
7.x.	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$43,055	\$43,055	4
7.z.	PS	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$80,864	\$0	1
7.z.1	PS	YWCA of San Diego County	Becky's House Domestic Violence Case Management Program	\$50,000	\$0	2
SUB-TOTAL				\$1,639,448	\$196,313	
GOAL 8A Create a better living environment for persons who are living with HIV/AIDS. (NO APPLICATIONS RECEIVED)						
GOAL 8B Maintain the quality of foreclosed housing stock and make the unit available to low to moderate families if possible. (NO APPLICATIONS RECEIVED)						
GOAL 9A Improve the citizen and stakeholder participation process for Annual Action Plans. (NO APPLICATIONS RECEIVED)						

GOAL 9B Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.						
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
9B.l.	CIP	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	\$250,000	\$250,000	6
9B.q.	CIP	San Diego Housing Commission	Rehabilitation of Hotel Sandford	\$1,500,000	\$0	0
9B.v.	CIP	YMCA of San Diego County	Copley Family YMCA Racquetball Court Conversion	\$438,236	\$0	1
9B.x.	CIP	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$0	1
SUB-TOTAL				\$2,348,236	\$250,000	
GOAL 9C Enhance capacity building of nonprofits, including those that provide fair housing assistance. (FUNDED IN FIRST ALLOCATION HEARING)						
GOAL 10 As dollars become available, explore using additional financial resources to create new programs. (NO APPLICATIONS RECEIVED)						

NOTE 1: The recommended decreased allocation for Application 4.c. (Page 1) does not represent a reduction in total funding for the City's Homeless Emergency Winter Shelter Program. The decreased allocation is due to the increase in ESG funds being proposed for this project, thus freeing up more available funds to be awarded toward other Public Services projects.

NOTE 2: Application 7.i. (Public Services category-Page 2) received four recommendations with different amounts (2-\$80,000; 1 - \$72,883; 1 - \$71,598); the lowest amount is being presented for consideration.

NOTE 3: Non-construction/tenant improvement projects may be approved with funds that are below the requested amount. (i.e. CED projects; CBDO Application 2.a.; CDBG Application 2.b.)

NOTE 4: HUD does not require entitlement jurisdictions to utilize the entire 15% of the CDBG Entitlement amount toward Public Services projects. Jurisdictions are given a 15% maximum cap, rather than a 15% minimum cap.

	<u>BUDGET</u>	<u>RECOMMENDED AMOUNT</u>	<u>BALANCE</u>
Bricks & Mortar (CIP, CED, CBDO)	\$842,862	\$595,306	\$247,556
Public Services*	\$259,533	\$196,313	\$63,220

***The budget for Public Services includes \$65,027 in CDBG funds that are to be reallocated as indicated in NOTE 1.**

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

May 10, 2010

SUBJECT: FY 2011 Community Development Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlements Second Allocation Hearing

GENERAL FUNDING INFORMATION

Recommended Recipient: Council Districts 1, 2, 3, 4, 5, 6, 7 and 8

Funding Source: City of San Diego CDBG Funding

SUBCONTRACTOR PARTICIPATION

No subconsultant or subcontractor participation on this action at this time.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required

This action does not authorize entering into any contract or agreement, however, future contract or agreements associated with this action will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.72701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

This is to approve funding recommendations for additional CDBG and ESG Programs. On April 6, 2010, the City Council approved the FY 2011 CDBG allocations in the amount of \$15,027,728 and the ESG allocations in the amount of \$595,120 as estimates based on FY 2010. HUD had indicated that the City should proceed with an allocation process to meet the existing deadline requirement to prepare and submit the City's FY 2011 Annual Action Plan by May 15, 2010.

The City received official notification on March 31, 2010 from HUD that the City's CDBG award totaled \$16,324,437 and the ESG award totaled \$660,147 for FY 2011, representing an increase from the estimated total approved at the First Allocation Hearing. This process is limited to the 84 eligible projects that were considered on April 6th and received partial or no funding.

RW

CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2011 CDBG FUNDING ALLOCATIONS

APPL #	APP CAT	APPLICANT	PROJECT	REQUESTED AMOUNT	FY11 ALLOCATION
7.a.	PS	211 San Diego	Healthcare Navigation Program	\$100,000	\$100,000
1.a.	CED	Access, Inc	Microenterprise Development	\$50,000	\$50,000
1.b.	CED	ACCION San Diego	Microlending Program	\$243,836	\$243,836
1.c.	CED	Alliance for African Assistance	Microenterprise Program Assistance	\$177,783	\$177,783
9B.a.	CIP	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Flooring	\$45,000	\$45,000
7.b.	PS	Barrio Station	Barrio Youth Program	\$347,560	\$347,560
7.c.	PS	Being Alive San Diego	HIV Information and Education	\$175,000	\$175,000
7.d.	PS	Boys and Girls Clubs of Greater San Diego	Planet Health	\$100,132	\$0
9B.c.	CIP	Boys and Girls Clubs of Greater San Diego	W.J. Oakes (Logan Heights) Branch Remodel	\$200,000	\$200,000
9B.b.	CIP	Boys and Girls Clubs of Greater San Diego	Roberts (Linda Vista) Branch Remodel	\$150,000	\$150,000
9B.d.	CED	Burn Institute	Senior Smoke Alarm Program	\$76,928	\$76,928
4.a.	PS	Casa Familiar, Inc.	Mientras (meanwhile)	\$83,950	\$0
7.e.	PS	Casa Familiar, Inc.	Casa Familiar Services for Seniors	\$81,660	\$81,660
7.f.	PS	Casa Familiar, Inc.	Casa Familiar Digital Connectors & Youth Services	\$65,000	\$63,220
9B.y.	CIP	Center for Employment Training	CET San Diego	\$228,350	\$228,350
2.a.	CBDO	City Heights Community Development Corporation	City Heights Action for Neighbors to Get Employed (CHANGE) 2011 Expansion	\$134,741	\$0
2.b.	CBDO	City Heights Community Development Corporation	City Heights Green Neighbors	\$275,596	\$0
2.c.	CBDO	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Project	\$218,456	\$218,456
2.d.	CBDO	City Heights Community Development Corporation	Fairmount Mixed Use Project - Clearance	\$195,306	\$195,306
2.e.	CBDO	City Heights Community Development Corporation	Fairmount Mixed Use Project - Relocation	\$86,100	\$86,100
2.f.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project Public Facility Improvements	\$381,486	\$381,486
1.d.	CED	City of San Diego, City Planning & Community Investment	Pilot Small Local Business Enterprise Development & Loan Program	\$150,000	\$150,000
2.g.	CED	City of San Diego, Development Services Department - Neighborhood Code Compliance	FY11 CDBG Proactive Enforcement Program	\$206,000	\$206,000
4.b.	PS	City of San Diego, Economic Development Division	Cortez Hill Family Center	\$87,184	\$87,184
4.c.	PS	City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	\$368,312	\$280,784
4.d.	PS	City of San Diego, Economic Development Division	Neil Good Day Center	\$488,841	\$488,841
1.e.	CED	City of San Diego, Office of the Mayor	Mentor Protégé Program	\$100,000	\$78,020
7.g.	PS	City of San Diego, Park and Recreation Department	Power Beach Wheelchair Program	\$54,728	\$0
7.h.	PS	City of San Diego, Park and Recreation Department	Senior Citizen Services	\$243,660	\$0
7.i.	PS	City of San Diego, Park and Recreation Department	Therapeutic Recreation Services	\$587,965	\$203,080
9B.e.	CIP	Coalition of Neighborhood Councils	Tubman-Chavez Center Energy Efficiency Project	\$203,344	\$203,344

6.a.	CED	Community HousingWorks	HomeOwnership Center	\$215,000	\$215,000
7.j.	PS	County of San Diego, Aging & Independence Services	Senior Nutrition Services	\$159,000	\$0
4.e.	PS	Ecumenical Council of San Diego County	Interfaith Shelter Network Rotational Shelter Program	\$60,000	\$60,000
7.k.	PS	ElderHelp of San Diego	Concierge Club	\$73,295	\$0
7.l.	PS	ElderHelp of San Diego	Information & Referral for Seniors	\$56,275	\$0
7.m.	PS	ElderHelp of San Diego	Volunteer Caregivers	\$90,715	\$0
9B.f.	CIP	ElderHelp of San Diego	ElderHelp Community Center	\$400,000	\$400,000
9B.g.	CIP	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	\$500,000	\$500,000
9B.h.	CIP	Father Joe's Villages	Village Rehabilitation Project 2011	\$373,055	\$373,055
7.n.	PS	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$58,000	\$58,000
9B.i.	CED	GRID Alternatives	San Diego Solar Affordable Homes Program	\$59,810	\$59,810
9B.j.	CIP	Home Start, Inc.	Maternity Shelter Program	\$130,750	\$130,750
1.f.	CED	Horn of Africa Community	City Heights Refugee Business Project	\$60,000	\$60,000
9B.k.	CIP	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$140,043	\$140,043
7.o.	PS	Legal Aid Society of San Diego, Inc.	Legal Aid Community Response Team	\$65,030	\$0
9C.a.	CED (B&M)	Local Initiatives Support Corporation	Neighborhoods First	\$100,000	\$100,000
9C.b.	CED (OCB)	Local Initiatives Support Corporation	Sustainable Communities	\$100,000	\$0
7.p.	PS	Ocean Discovery Institute	Watershed Avengers: Revitalizing City Heights Through Environmental	\$100,000	\$0
9B.l.	CIP	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	\$250,000	\$250,000
9B.m.	CED	Rebuilding Together San Diego	RTSD	\$268,000	\$268,000
9B.n.	CIP	Rebuilding Together San Diego	RTSD Home Rehabilitation and Roof Repair Program	\$200,000	\$200,000
2.h.	CIP	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$887,000	\$0
4.f.	PS	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$50,000	\$0
9B.o.	CIP	San Diego Center for Children	Multi-Sensory Room to Help Children with Severe Behavioral Problems,	\$172,980	\$172,980
7.q.	PS	San Diego County Crime Stoppers	Breaking the Code of Silence	\$61,000	\$0
7.r.	PS	San Diego County SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$115,834	\$0
7.s.	PS	San Diego County Superintendent of Schools	Youth Leadership and Work Experience Academy	\$75,000	\$0
9B.p.	CIP	San Diego Food Bank Corporation	Warehouse Roof Repair	\$140,134	\$140,134
1.g.	CED	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	\$112,160	\$112,160
7.t.	PS	San Diego Futures Foundation	DiverseCity Tech Microenterprise Assistance & Community Workshops	\$62,265	\$0
9B.q.	CIP	San Diego Housing Commission	Rehabilitation of Hotel Sandford	\$1,500,000	\$0
7.u.	PS	San Diego Lesbian, Gay, Bisexual and Transgender Community Center, Inc.	Behavioral Health Services	\$75,000	\$75,000
7.v.	PS	San Diego Second Chance Program	Second Chance Self-Sufficiency Services	\$713,769	\$313,769
7.w.	PS	San Diego Youth Services	The Bridge Group Home	\$61,935	\$0
9B.s.	CED	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$235,000	\$235,000

9B.r.	CIP	San Ysidro Health Center	Ocean View Dental Department Renovation	\$127,579	\$127,579
7.x.	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$43,055	\$43,055
1.h.	CED	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$86,400	\$86,400
1.i.	CED	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000	\$150,000
4.g.	PS	St. Vincent de Paul Village, Inc.	Family Living Center	\$175,000	\$0
7.y.	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$71,512	\$71,512
7.z.	PS	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$80,864	\$0
9C.c.	CED (OCB)	The San Diego Foundation	Nonprofit Organizational Success and Capacity Building Program	\$100,000	\$100,000
4.h.	PS	Townspeople	Homeless Prevention - Emergency Assistance	\$217,320	\$0
4.i.	PS	Townspeople	Homeless Supportive Housing in Private Residences	\$115,854	\$0
1.j.	CED	Union of Pan Asian Communities	Multi-Cultural Economic Development Program	\$85,000	\$85,000
9B.t.	CIP	Union of Pan Asian Communities	UPAC Capital Improvement Project - Phase 2	\$220,351	\$220,351
9B.u.	CED	Urban Corps of San Diego County	Urban Corps WEER Project	\$185,651	\$185,651
9B.v.	CIP	YMCA of San Diego County	Copley Family YMCA Racquetball Court Conversion	\$438,236	\$0
9B.w.	CIP	YMCA of San Diego County	Oz San Diego Renovation	\$118,000	\$118,000
7.z.1	PS	YWCA of San Diego County	Becky's House Domestic Violence Case Management Program	\$50,000	\$0
9B.x.	CIP	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$160,000
SUB-TOTAL (APPLICATION PROCESS)					\$9,729,187

FUNDING OBLIGATIONS	FY11 ALLOCATION
HUD Section 108 Loan Payments	\$3,430,363
CDBG General Administration	\$2,850,566
Fair Housing Services (RFP to be issued)	\$314,321
SUB-TOTAL	\$6,595,250

TOTAL FY 2011 CDBG FUNDING ALLOCATIONS:

\$16,324,437

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

FY 2011 ESG FUNDING ALLOCATIONS

AGENCY	PROJECT	REQUESTED AMOUNT	FY11 ALLOCATION
City of San Diego, Economic Development Division	Cortez Hill Family Center	\$362,816	\$362,816
City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	\$232,304	\$297,331
TOTAL			\$660,147